

Eddie Baza Calvo Governor Raymond S. Tenorio Lieutenant Governor

To:

Department of Youth Affairs

Dipåttamenton Asunton Manhoben Government of Guam P.O. Box 23672 GMF Barrigada, Guam 96921 Tel: (671) 735-5010 Fax: (671) 734-7536



Adonis J. Mendiola Director

32-13-324

Crites of the Speaker

Audith T. Won Pat. Ed. D.

Date_ Time

Concisioned by

April 26, 2013

MEMORANDUM

Honorable Speaker Judith T. Wonpat 32th Guam Legislature

From: Director, Department of Youth Affairs

Subject: 2nd Quarter FY 2013 Reports

Håfa Adai Honorable Speaker Wonpat,

Pursuant to 5 GCA §10306, attached are the following **2nd Quarter FY 2013 Reports** for Department of Youth Affairs (DYA) for the period ending March 31, 2013.

- 1. Financial Report
- 2. Non-Profit Organization Report
- 3. Non-Appropriated Fund Report
- 4. Staffing Patterns
- 5. Prior Year Obligation Report

An electronic submission of the stamped received copies of these reports from OPA and Speaker's Office will be sent to <u>speaker@judiwonpat.com</u> and a copy to the Office of the Public Auditor at <u>admin@guamopa.org</u>. These reports will be posted on DYA's website at <u>www.dya.guam.gov</u>.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'.

Mendiola

Attachments

Cc: Office of the Public Auditor



DYA: "It's all about youth helping youth!"

DYA Financial Report FY 2013 2nd QUARTER REPORT Ending March 31, 2013

	A 101	which is a reading the	penditure Report p Government of Gu		CH 310300		
	FY 201	3 2nd Qtr Approp	priation/Expenditu		ng 3/31/2013		
DEPARTMENT OF	YOUTH AFFAIRS						
und 5100A1320	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balan
SENERAL FUND	REGULAR SALARY	2,735,121.00	1,572,376.00	1,226,794.76	0.00	345,581.24	1,162,745.0
	OVERTIME SALARY	55,214.00	42,535.00	29,897.64		12,637.36	12,679.
	FRINGE	1,111,853.00	638,757.00	465,310.74	0.00	173,446.26	473,096.
	CONTRACT	441,955.00	375,662.00	211,023.28	151,479.48	13,159.24	66,293.
	SUPPLIES	154,985.00	124,110.00	60,836.91	35,584.97	27,688.12	30,875.
	EQUIPMENT	27,376.00	12,330.00	5,467.75	3,230.94	3,631.31	15,046.
	DRUG TESTING	375.00	319.00	280.00	0.00	39.00	56.
	MISCELLANEOUS	15,407.00	13,096.00	10,400.00	0.00	2,696.00	2,311.
	POWER UTILITY	58,443.00	49,677.00	21,977.68	27,699.32	0.00	8,766.
	WATER UTILITY	21,354.00	18,151.00	5547.1	12,603.90	0.00	3,203.
	TELEPHONE	40,742.00	34,630.00	13,086.12	4,876.51	16,567.37	6,112.
			estanous este contraste esta de				
EDERAL GRANT	GENERAL FUND Fund Totals:	4,662,825.00	2,881,643.00	2,050,621.98	235,475.12	595,545.90	1,781,182.
UND 5101H20	REGULAR SALARY	41,600.65	41,600.65	12,142.40	0	29,458.25	0.
0110 910111E0	FRINGE	13,376.17	13,376.17	5,527.84	0		0.
	TRAVEL	23,389.60	23,389.60	850.00	0.00	22,539.60	0.
	CONTRACT	1 017 119 20	1 017 110 10	C1 01E 10	110 004 25	835,278.73	0.
	CONTRACT SUPPLIES	1,017,118.20 25,471.90	1,017,118.18 25,471.90	61,915.10 0.00	119,924.35 6,698.28	18,773.62	0. 0.
	EQUIPMENT	59,632.36	59,632.36	0.00	11,720.75	47,911.61	0.0
	SUB-RECIPIENT/GRANTS	144,016.14	144,016.14	0.00	42,141.14	101,875.00	0.
	MISCELLANEOUS	6,650.00	6 660 00	0	0	6 650 00	0.
	CAPITAL	49,308.00	6,650.00 49,308.00	0		6,650.00 49,308.00	0. 0.
	CAPITAL	45,508.00	45,508.00	U	0.00	43,508.00	U.
	INDIRECT COST - FEDERAL	26,929.09	26,929.09	12319.46	O	14,609.63	0.
	INDIRECT COST TEDERAL	20,525.05	20,525.05	12515.40	0	14,005.05	0.
FEDER	AL GRANT FUND Fund Totals:	1,407,492.11	1,407,492.09	92,754.80	180,484.52	1,134,252.77	0.
DYA Community							
Reintegration Program							
Subaward from GDOE	CONTRACT	88 035 00	80.000.00	0.996.94	70 112 16	0.00	9.075
10111_20	CONTRACT	88,025.00	80,000.00	9,886.84	70,113.16	0.00	8,025.
	SUPPLIES	106.20	106.20	106.20	0.00	0.00	0.
	EQUIPMENT	518.96	518.96	0.00	518.96	0.00	0.0
	GDOE SUBAWARD FUNDS	88,650.16	80,625.16	9,993.04	70,632.12	0.00	8,025.0
NURSING & MEDICATION							
ACCT 5100C20	CONTRACT	49,672.33	49,672.33	5222	0	44,450.33	0.0
	SUPPLIES	30,000.18	30,000.18	3,479.00	5248.81	21,272.37	0.0
NURSING & MED	ICATION CARRY-OVER Totals:	79,672.51	79,672.51	8,701.00	5,248.81	65,722.70	0.0
					Outstanding		
		Appropriations	YTD Allotment	Expenditures	Encumbrances	Funds Available	Unalloted Balance
		C 338 C30 78			401 040 57	4 707 704 37	1 700 207 /
TOTALS D	A Current APPROPRIATIONS:	6,238,639.78	4,449,432.76	2,162,070.82	491,840.57	1,795,521.37	1,789,207.
IFF		C 707 2	2 707 72	0.025.96	2 121 26	(9 959 40)	
HFF		3,207.72	3,207.72	9,035.86	3,131.26	(8,959.40)	
2012 GF		5,173.66	5,173.66	15,310.17	1,638.24	(11,774.75)	
·····							
5100Z 2000WR401			9,635.61		9,434.63	200.98	
5100Z 2000WR401			9,635.61		9,434.63	200.98	
5100Z 2000WR401			9,635.61		9,434.63	200.98	
				<u> </u>		200.98	
5100Z 2000WR405			9,635.61 4,840.62 1,159.73		9,434.53 4,840.62 1,159.73	200.98 - -	
5100Z 2000WR405	PRICE YEAR ACCOUNTS	6,99135	4,840.62	24,345,28	4,840.62 1,159.73	-	
51002 2000WR405 51002 2000WR402	PRICE YEAR ACCOUNTS	6,09139	4,840.62 1,159.73	- 24,345.08	4,840.62 1,159.73	-	
51002 2000WR405 51002 2000WR402 ASCP PROGRAM	PRICH YEAR ACCOUNTS	6,88,39	4,840.62 1,159.73	-	4,840.62 1,159.73	-	
5100Z 2000WR405 5100Z 2000WR402 ASCP PROGRAM Subgrant Federal	FRICH YEAR ACCOUNTS	6,887,38	4,840.62 1,159.73	24,345.08	4,840.62 1,159.73	-	
5100Z 2000WR405 5100Z 2000WR402 ASCP PROGRAM Subgrant Federal Funds from DPHSS		6,887.39	4,840.62 1,159.73 24,017/34		4,840.62 1,159.73 20,204 46	{20.533.17}	
5100Z 2000WR405 5100Z 2000WR402 ASCP PROGRAM Subgrant Federal Funds from DPHSS	REGULAR SALARY	6,89739	4,840.62 1,159.73 24,017.34 65,790.09	53,971.00	4,840.62 1,159.73 29:264.48 0	- 129,533,17) 11,819.09	
5100Z 2000WR405 5100Z 2000WR402 ASCP PROGRAM Subgrant Federal Funds from DPHSS	REGULAR SALARY FRINGE	6,59139	4,840.62 1,159.73 24,017.34 65,790.09 36,551.31	53,971.00 20,981.56	4,840.62 1,159.73 20204.48 0	11,819.09 15,569.75	
5100Z 2000WR405 5100Z 2000WR402 ASCP PROGRAM Subgrant Federal Funds from DPHSS	REGULAR SALARY	6,39139	4,840.62 1,159.73 24,017.34 65,790.09 36,551.31 45,243.33	53,971.00 20,981.56 33,570.91	4,840.62 1,159.73 20,204.44 0 0 2,603.28	- 11,819.09 15,569.75 9,069.14	
5100Z 2000WR405 5100Z 2000WR402 ASCP PROGRAM Subgrant Federal Funds from DPHSS	REGULAR SALARY FRINGE CONTRACT	4,99339	4,840.62 1,159.73 24,017.34 65,790.09 36,551.31	53,971.00 20,981.56	4,840.62 1,159.73 20204.48 0	11,819.09 15,569.75	
5100Z 2000WR405 5100Z 2000WR402 ASCP PROGRAM Subgrant Federal Funds from DPHSS	REGULAR SALARY FRINGE CONTRACT SUPPLIES	6,882,39	4,840.62 1,159.73 24,017.34 65,790.09 36,551.31 45,243.33 19,631.62	53,971.00 20,981.56 33,570.91 7,217.16	4,840.62 1,159.73 20,204.48 0 0 0 2,603.28 10,878.12	11,819.09 15,569.75 9,069.14 1,536.34	
5100Z 2000WR405 5100Z 2000WR402 ASCP PROGRAM Subgrant Federal Funds from DPHSS	REGULAR SALARY FRINGE CONTRACT SUPPLIES EQUIPMENT	6,683,38	4,840.62 1,159.73 24,017.34 65,790.09 36,551.31 45,243.33 19,631.62 6,800.00	53,971.00 20,981.56 33,570.91 7,217.16 0.00	4,840.62 1,159.73 20,264.46 0 2,603.28 10,878.12 6,744.00	- 11,819.09 15,569,75 9,069,14 1,536,34 56,00	
5100Z 2000WR405 5100Z 2000WR402 ASCP PROGRAM Subgrant Federal Funds from DPHSS	REGULAR SALARY FRINGE CONTRACT SUPPLIES EQUIPMENT DRUG TESTING CHARGES	6,353,235	4,840.62 1,159.73 24,017.54 65,790.09 36,551.31 45,243.33 19,631.62 6,800.00 240.00	53,971.00 20,981.56 33,570.91 7,217.16 0.00 0.00 0 0 0	4,840.62 1,159.73 20,204.48 0 0 0 2,603.28 10,878.12 6,744.00 0.00 0 0	11,819.09 15,569.75 9,069.14 1,536.34 56.00 240.00	
5100Z 2000WR405 5100Z 2000WR402 ASCP PROGRAM Subgrant Federal Funds from DPHSS	REGULAR SALARY FRINGE CONTRACT SUPPLIES EQUIPMENT DRUG TESTING CHARGES MISCELLANEOUS	639139	4,840.62 1,159.73 24,017.34 65,790.09 36,551.31 45,243.33 19,631.62 6,800.00 240.00 240.00 0.00	53,971.00 20,981.56 33,570.91 7,217.16 0.00 0.00 0.00	4,840.62 1,159.73 20,204.44 0 0 2,603.28 10,878.12 6,744.00 0.00 0	11,819.09 15,569.75 9,069.14 1,536.34 56.00 240.00 0.00	
5100Z 2000WR405 5100Z 2000WR402 ASCP PROGRAM Subgrant Federal Funds from DPHSS	REGULAR SALARY FRINGE CONTRACT SUPPLIES EQUIPMENT DRUG TESTING CHARGES MISCELLANEOUS CAPITAL POWER UTILITY WATER UTILITY	6,99139	4,840,62 1,159,73 24,017,34 65,790,09 36,551,31 45,243,33 19,631,62 6,800,00 240,00 0,000 0,000 18999,36 2,100,00	53,971.00 20,981.56 33,570.91 7,217.16 0.00 0.00 0 0 10922.47 685.86	4,840.62 1,159.73 20,264.48 0 2,603.28 10,878.12 6,744.00 0.00 0 0.000 8077.39 1,114.14	- 11,819.09 15,569,75 9,069,14 1,536,34 56,00 240,00 0,00 0,00 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,00 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 0,00	
5100Z 2000WR405 5100Z 2000WR402 ASCP PROGRAM Subgrant Federal Funds from DPHSS	REGULAR SALARY FRINGE CONTRACT SUPPLIES EQUIPMENT DRUG TESTING CHARGES MISCELLANEOUS CAPITAL POWER UTILITY WATER UTILITY TELEPHONE		4,840,62 1,159,73 24,017,34 65,790,09 36,551,31 45,243,33 19,631,62 6,800,00 240,00 0,00 0,00 18999,86 2,100,00 3,350,50	53,971.00 20,981.56 33,570.91 7,217.16 0.00 0.00 0 0 0 0 0 0 0 0 222.47 685.86 2,196.90	4,840.62 1,159.73 20,264.48 20,264.48 0 0 0 2,603.28 10,878.12 6,744.00 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11,819.09 15,569.75 9,069.14 1,556.34 56.00 240.00 0.00 0.00 0.00 0.00 0.00 0.00	
51002 2000WR405 51002 2000WR402 ASCP PROGRAM Subgrant Federal Funds from DPHSS 510021220WR427	REGULAR SALARY FRINGE CONTRACT SUPPLIES EQUIPMENT DRUG TESTING CHARGES MISCELLANEOUS CAPITAL POWER UTILITY WATER UTILITY TELEPHONE EXP REIMBURSEMENT	6,89333	4,840,62 1,159,73 24,047,34 65,790,09 36,551,31 45,243,33 19,631,62 6,800,00 240,00 0,00 1899,36 2,100,00 3,350,50 -129,545,86	53,971.00 20,981.56 33,570.91 7,217.16 0.00 0.00 0 0 10922.47 685.86 2,196.90 -129,545.86	4,840.62 1,159.73 20,204.44 0 0 0 2,603.28 10,878.12 6,744.00 0.00 0 0.000 8077.39 1,114.14 578.00 0.00	11,819.09 15,569.75 9,069.14 1,536.34 56.00 240.00 0.00 0.00 0.00 0.00 300.00 575.60 0.00	
ASCP PROGRAM Subgrant Federal Funds from DPHSS 510021220WR427	REGULAR SALARY FRINGE CONTRACT SUPPLIES EQUIPMENT DRUG TESTING CHARGES MISCELLANEOUS CAPITAL POWER UTILITY WATER UTILITY TELEPHONE	6,882,39	4,840,62 1,159,73 24,017,34 65,790,09 36,551,31 45,243,33 19,631,62 6,800,00 240,00 0,00 0,00 18999,86 2,100,00 3,350,50	53,971.00 20,981.56 33,570.91 7,217.16 0.00 0.00 0 0 0 0 0 0 0 0 222.47 685.86 2,196.90	4,840.62 1,159.73 20,264.48 0 0 0,2,603.28 10,878.12 6,744.00 0,00 0,000 8077.39 1,114.14 578.00 0,00	11,819.09 15,569.75 9,069.14 1,556.34 56.00 240.00 0.00 0.00 0.00 0.00 0.00 0.00	
51002 2000WR405 51002 2000WR402 ASCP PROGRAM Subgrant Federal Funds from DPHSS 510021220WR427	REGULAR SALARY FRINGE CONTRACT SUPPLIES EQUIPMENT DRUG TESTING CHARGES MISCELLANEOUS CAPITAL POWER UTILITY WATER UTILITY TELEPHONE EXP REIMBURSEMENT	6,882,39	4,840,62 1,159,73 24,047,34 65,790,09 36,551,31 45,243,33 19,631,62 6,800,00 240,00 0,00 1899,36 2,100,00 3,350,50 -129,545,86	53,971.00 20,981.56 33,570.91 7,217.16 0.00 0.00 0 0 10922.47 685.86 2,196.90 -129,545.86	4,840.62 1,159.73 20,204.44 0 0 0 2,603.28 10,878.12 6,744.00 0.00 0 0.000 8077.39 1,114.14 578.00 0.00	11,819.09 15,569.75 9,069.14 1,536.34 56.00 240.00 0.00 0.00 0.00 0.00 300.00 575.60 0.00	
51002 2000WR405 51002 2000WR402 ASCP PROGRAM Subgrant Federal Funds from DPHSS 510021220WR427	REGULAR SALARY FRINGE CONTRACT SUPPLIES EQUIPMENT DRUG TESTING CHARGES MISCELLANEOUS CAPITAL POWER UTILITY WATER UTILITY TELEPHONE EXP REIMBURSEMENT	6,533,35	4,840,62 1,159,73 24,047,34 65,790,09 36,551,31 45,243,33 19,631,62 6,800,00 240,00 0,00 1899,36 2,100,00 3,350,50 -129,545,86	53,971.00 20,981.56 33,570.91 7,217.16 0.00 0.00 0 0 10922.47 685.86 2,196.90 -129,545.86	4,840.62 1,159.73 20,204.48 20,204.48 0,00 2,603.28 10,878.12 6,744.00 0,00 0,00 8077.39 1,114.14 578.00 0,00 23,394.43	11,819.09 15,569.75 9,069.14 1,536.34 56.00 240.00 0.00 0.00 0.00 0.00 300.00 575.60 0.00	₩₩#₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩

DYATOVEJ 4/25/13 Position to Account	Appropriation Accounts Period Ending 03/2013 5 20	WRKAPPN 15:03:00
Appropriation account numb Obligation end date		
Original Appropriation Budget Adjustments Total Appropriation	. : 243,942.67-	
Allotments	. : 371,548.63	Year To Date 4,542,610.95 2,186,416.85 542,039.98
Funds Available Unallotted Balance Funds in Reserve	. : 1,789,207.02	

NON-PROFIT ORGANIZATION FY 2013 2nd QUARTER REPORT Ending March 31, 2013



SANCTUARY, INCORPORATED

ACCREDITED *

"Helping Youth and Families Help Themselves" since 1971 Address: 406 Maimai Rd., Chalan Pago, Guam 96910 * Tel: 475-7101 * Fax: 477-3117 * Crisis Hotline: 475-7100 Website: www.sanctuaryguam.org * E-mail: inquiries@sanctuaryguam.org

Transmittal Form

Date: April 15, 2013

To: Adonis Mendiola Director Department of Youth Affairs

Enclosed herewith is the following document:

• 2nd Quarter Report (January 1, 2013 to March 31, 2013)

Purpose/Action Needed:

 \Box Needs your approval on the above

□ Needs reply or comment

☑ To fulfill your requirement

□Other: _____

Senseramente,

Hildred C. Zujan

Mildred Q. Lujan Executive Director

ACKNOWLEDGEMENT

Receipt of the above is hereby acknowledged:

Print Name: Adomis Kendida Date: 4/15/13 Date: _ 4/15

Signature:

Time: 10:65



SANCTUARY, INCORPORATED



"Helping Youth and Families Help Themselves" since 1971 Address: 406 Mai Mai Rd., Chalan Pago, Guam 96910 * Tel: 475-7101 * Fax: 477-3117 * Crisis Hotline: 475-7100 Website: www.sanctuaryguam.org * E-mail: inquiries@sanctuaryguam.org

April 15, 2013

To: Adonis Mendiola Director Department of Youth Affairs

\$ 10/55

From: Mildred Q. Lujan Executive Director Sanctuary, Incorporated of Guam

Re: Program Report

Attached is the quarterly program status report for January 1, 2013 to March 31, 2013.

Should you have any questions, please feel free to contact myself or OJ Taitano at 475-7101 ext. 119.

Sincerely,

Mildred Q. Lujan

FY 2013 RUNAWAY HOMELESS YOUTH (RHY) BASIC CENTER

Department of Youth Affairs

QUARTERLY PERFORMANCE REPORT FORM

ORGANIZATION/AGENCY: Sanctuary Incorporated of Guam				
VENDOR NUMBER: \$1456001				
PERSON COMPLETING REPORT: Crystal J. Flores				
TELEPHONE: 475-7113 FAX: 477-3117				
REPORT PERIOD: DATE OF REPORT: April 15, 2013				
January 1, 2013 to March 31, 2013				

Project Description:

The Runaway Homeless Youth (RHY) Basic Center is a community based program specifically designed to assist runaway, homeless, victims of abuse and other similarly troubled youth and their families. The program provides a 24-hour shelter and care as a safe home for runaway, homeless and victims of abuse for up to 30 days during which case management services are provided in resolving their issues of conflict in times of crisis at the same time keeping focus on strengthening the family as a collective unit. The case management unit includes crisis intervention, individual program planning, group and family counseling, aftercare, outreach and referrals. The primary purpose of the program is to 1) provide a viable temporary safe alternative to the natural home, detention center or the streets; and 2) to facilitate the problem solving process of case management by lowering the level of tension in the family to a point in which constructive dialog may begin.

<u>Project Goals and Objectives; Project Activities; Project Performance Measures; Project</u> Outcomes:

<u>Outcomes.</u>	
Goal: The overall goal of the Basic Center is to	
provide a safe and stable Emergency Shelter for run	
away and troubled youth and assist them in resolving	
crisis and conflicts by keeping focus on promoting	
family unity and improving quality of life for Guam's	
youth.	
Objective 1. To increase the awareness of available	
services and issues related to Runaway and Homeless	
youth and victims of abuse by conducting outreach	
efforts directed at youth, parents, and community	
agencies through a 24-hour crisis hotline, presenting	
information through the local media (newspapers,	
television & radio), public presentations, bus stop	
murals, school presentations, door-to-door street outreach, and informational displays at shopping	
centers throughout the island.	
centers throughout the Island.	
Indicator/Outcomes/Periodicity: Awareness of	
available services for run away and troubled youth	
for the community of Guam as a whole.	

Activity A:	Results:
The Emergency Shelter program will provide individual supportive counseling at least twice a week for each youth residing in the shelter. Time Line: Daily; ongoing daily sessions Responsible Parties: Case Manager and/or Program Director, and Residential Assistants	 During, this reporting period, Three (3) youth resided in the shelter during the month of January. Six (6) youth resided in the shelter during the month of February. Four (4) youth resided in the month of March. At least Fifty-five (55) individual supportive counseling sessions were conducted that included educational, health and personal growth. The Case Manager has been scheduling outreaches with agencies and organizations within each month. This is to strengthen Sanctuary's ties with other professionals in the community who may refer their clients and families to our services.
Activity B:	Results:
To provide therapeutic and recreational activities for youth to promote personal well being.	• On a weekly basis, the program facilitates various support activities for therapeutic and recreational purpose such
Timeline: Daily	as life skills to include money management, cooking skills, home
Responsible Parties:	management, mentoring, and exercise to
Case Manager and/or Program Director, and Residential Assistants	promote social skills and personal growth.
 Objective II. To increase crisis intervention services to runaway and homeless youth and their families by providing 24 hours services to 200 youth parent and/or community members. Indicators/Outcomes/Periodicity: Accessibility of children and their families in crisis situations who use Emergency Shelter services. Activity A: 24-hour crisis hotline is open to the general public to provide immediate feedback, assessments and referrals to appropriate agencies. Time line: on-going, Responsible Parties: Crisis Intervention Worker, 	 Results: Two hundred and nine (209) contacts were made via 24-hour crisis hotline. Household and family dynamics, runaway/throwaways, beyond control, physical abuse and sexual abuse were the top issues of concern for youth who accessed the crisis hotline.
Case Manager, and Program Director	
Activity B: Provide referral services for all youth and their family members assessed for services needed from other agencies.	 Results: Thirty-one (31) referrals were made to other agencies, organizations, such as Department of Mental Health and

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Timeline: ongoing	Substance Abuse, Guam Police Department, or to Doris Tolentino, MSW, a licensed Individual Marriage and Family Therapist. The counseling services are provided either individually or by groups. The group counseling is conducted in-house and allows youth to give their feedback and suggestions regarding their experiences of abuse and/or domestic violence. The group also serves as an outlet for youth to share their experiences of separation from family as well as shelter issues that relate to their experiences.
Responsible Parties: Crisis Intervention Worker, Case Manager and Program Director.	
Objective III: To reduce the problems of youth 12-17 who are runaway, homeless and victims of abuse by providing temporary shelter and aftercare services for up to 10 youth at any given time while they resolve problematic issues.	
Indicators/Outcomes/Periodicity: Accessibility of emergency 24hr placement for runaway and homeless youth needing assistance/guidance to begin the reunification process.	
Activity A: The project will provide temporary shelter and aftercare service for 10 youth 12-17 years of age for up to 30 days while providing the youth with supportive counseling and connecting youth and families with other agencies.	Results: During this quarter Ten (10) youth were admitted to shelter and Nine (9) continue in aftercare services once reunified with their parent or legal guardian, familial or foster care placement.
Activity B: The project will provide basic necessities such as food, clothing, shelter, and transportation services to and from school and appointments while also providing supportive counseling and guidance to promote reunification and reconciliation.	Results: During this quarter all youth who were admitted into shelter met their basic needs, reunified with familial placement or was referred to appropriate agencies or organizations to further meet the youth and family's needs. The Case Manager and Program Director worked with
Timeline: ongoing Responsible Parties: Program Director and Case Manager.	other agencies and organizations to help work towards promoting reunification and reconciliation between the youth and family.

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 Objective IV To strengthen family relationships of 120 youth and their families through individual family and group counseling to resolve conflicts that will lead to familial reconciliation and reunification. Indicators/Outcomes/Periodicity: Conflict Mediation skills of children and their families Activity A: Provide 120 family skills training sessions for youth and their families experiencing crisis situations through Sanctuary's 24-hour crisis hotline or Emergency Shelter Program. Time line: ongoing Responsible Parties: Crisis Intervention Worker, Case Managers and Program Director. Activity B: The Project will conduct 45 Anger Management groups for children in crisis situations to learn assertive, non-violent ways of channeling their anger. Timeline: ongoing Responsible Parties: Program Directors, Case Manager, and AmeriCorps volunteers. 	 Results: Twenty-four (24) family skills training sessions were provided this reporting period to youth an their families experiencing crisis. Family sessic were conducted as well to develop a reunificati plan. During this quarter all other youth transitioned back home to a parent/legal guardian, alternate familial placement or a foste care home. Results: Twelve (12) High School YAM classes were conducted this reporting period with an average of Fourteen (14) youth attendance and were mentored by Sanctuary's AmeriCorps Volunteers during the group session. Twelve (12) Middle School YAM class were conducted during this reporting period with an average of Five (5) yout in attendance and were mentored by Sanctuary's AmeriCorps Volunteers during the group session. Twelve (12) Middle School YAM class were conducted during this reporting period with an average of Five (5) yout in attendance and were mentored by Sanctuary's AmeriCorps Volunteers during the group session. The group's participants consisted of youth in Sanctuary's Emergency Shelter progran as well as outside referrals from other agencies such as GDOE, I Famagu'on- and Probation.
Objective V: Fo decrease recidivism and problems of runaway and nomeless youth and their families to assist with their ransition back home and meet their long-term needs. ndicators/Outcomes/Periodicity: <i>Availability of</i>	-

P %

 crisis situations. Activity A: The project will provide individual supportive counseling for 120 youth and their parent/legal guardians assisting them in making appropriate decisions relative to their family dynamics. Timeline: ongoing Responsible Parties: Program Directors and Case- Managers 	breakdown of the sessions are as follow: - Fifty-five (55) youth individual supportive counseling sessions - Twenty-four (24) parent individual supportive counseling sessions - IPP completion rate for this quarter is at 90%
 Activity B: The project will provide case management services for 200 youth and their families that will enhance stabilize and strengthen their relationships. Timeline: ongoing Responsible Parties: Program Director and Case Manager 	Results: Ten (10) youth received case management services via the Co-Ed Shelter, Nine (9) Aftercare services and Two (2) in Outreach services.

Problems Encountered:

Current problems encountered are the following:

A challenge encountered is identifying placement in a timely manner for youth who are wards of the state due to exhaustion of alternate familial placement and limited foster care placement. Once a youth exits from shelter services, one of the vital parts in maintaining reunification is to sign up for aftercare services to help reduce the recidivism rate. The youth and parent are always encouraged to sign up for aftercare services to help with the transition back home easier when problems arise. The youth and parent are always given a transitional plan to follow in the event they opt to not seek aftercare services.

Future Plans:

The Case Management and Counseling Section have developed corrective action plans to address several deficiency areas such as improving data collections, monitoring of case management activities and case updates. This improvement is making significant progress on a daily basis. Sanctuary is continues to partner with agencies such as Child Protective Services by a holding monthly meeting to discuss ways to better serve clientele.

DEPARTMENT OF YOUTH AFFAIRS FY 2013 Runaway Homeless Youth (RHY) Basic Center Monthly

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Project Expenditures and Obligations Report

Project Fiscal Year:	2012-2013	Work Request/Contract #:		
Project Title:	Runaway Homeless Youth (RHY) Basic Center			
Contract Number:	C120600680 Project:			
Reporting Period:	MARCH 2013			

EXPENDITURE CATEGORY	EXPENDITURES TO DATE (CURRENT REPORTING PERIOD)		
(111) SALARY AND WAGES	23,762.32		
(112) OVERTIME	0.00		
(113) FRINGE BENEFITS	4,071.22		
(220) TRAVEL	0.00		
(230) CONTRACTUAL	1,874.49		
(240) SUPPLIES/MATERIALS	1,342.57		
(360) UTILITIES	7,593.65		
(450) CAPITAL OUTLAY (TIPPING FEE)	120.54		
	0.00		
TOTAL:	38,764.79		

RAE 4/11/13

DEPARTMENT OF YOUTH AFFAIRS FY 2013 Runaway Homeless Youth (RHY) Basic Center Monthly Project Expenditures and Obligations Report

Project Fiscal Year:	FY 2013 Work Request/Contract		Work Request/Contract #:			
Project Title:	Runaway Homeless Youth (RHY) Basic Center					
Contract Number:	C120600680		Project #:			
Reporting Period:	03/31/2013					
		A	В	С	D	E
EXPENDITURE CATEGORY	APPROVED BUDGET	YTD ACTUAL EXPENDITURES THRU LAST MONTH	CURRENT MONTH ACTUAL EXPENDITURES	A+B YTD EXPENDITURES	UNLIQUIDATED OBLIGATIONS (OUTSTANDING ENCUMBRANCES)	BALANCE
SALARY (111)	\$180,000.00	\$106,809.91	\$23,762.32	\$130,572.23	\$0.00	\$49,427.77
OVERTIME (112)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FRINGE BENEFITS (113)	\$34,020.00	\$19,940.40	\$4,071.22	\$24,011.62	\$0.00	\$10,008.38
TRAVEL (220)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL (230)	\$20,330.00	\$6,113.47	\$1,874.49	\$7,987.96	\$0.00	\$12,342.04
SUPPLIES (240)	\$27,800.00	\$8,478.32	\$1,342.57	\$9,820.89	\$0.00	\$17,979.11
EQUIPMENT (250)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous (290)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Power (361)	\$40,000.00	\$20,320.45	\$5,427.99	\$25,748.44	\$0.00	\$14,251.56
Water (362)	\$14,000.00	\$1,864.21	\$392.32	\$2,256.53	\$0.00	\$11,743.47
Telephone (363)	\$15,000.00	\$7,890.61	\$1,773.34	\$9,663.95	\$0.00	\$5,336.05
Capital Outlay (Tipping Fee) -450	\$1,000.00	\$531.70	\$120.54	\$652.24	\$0.00	\$347.76
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$332,150.00	\$171,949.07	\$38,764.79	\$210,713.86	\$0.00	\$121,436.14

I CERTIFY THAT THIS IS A TRUE AND CORRECT STATEMENT OF EXPENDITURES AND OBLIGATIONS OF THE PROJECT IDENTIFIED ABOVE FOR THE PERIOD NOTED AND THAT THE APPROPRIATE DOCUMENTATION TO SUPPORT THESE EXPENDITURES AND OBLIGATIONS ARE ATTACHED.

Subgrantee Agency: Sanctuary, Incorporated		
Signature of Authorized Officials: Mildred Q. Lujan, Executive Director	Date:	4/11/2013

NON-APPROPRIATED FUNDS FY 2013 2nd QUARTER REPORT Ending March 31, 2013

Banking Summary - Last quarter 1/1/2013 through 3/31/2013

Category Description	1/1/2013- 3/31/2013
INCOME	
Change Fund	24.99
Foster Care Income	6,780.76
TOTAL INCOME	6,805.75
EXPENSES	
Uncategorized	0.00
Clothing	1,404.00
Medical	
Doctor	4,373.68
TOTAL Medical	4,373.68
Medical Other	91.93
Misc	
Other Misc	50.00
TOTAL Misc	50.00
Repairs	191.00
TOTAL EXPENSES	6,110.61
OVERALL TOTAL	695.14

4/26/2013

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Transaction - Last quarter

1/1/2013 through 3/31/2013

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 12/31	/2012							29,555.17
1/2/2013	Checking	2164	Ordot Dental	J. M. 1/3/13	Medical:Doctor		R	-131.00
1/7/2013	Checking	2165	Darius A. Rich	cint J.T.Mc	Medical:Doctor		R	-260.00
1/7/2013	Checking	2166	Ordot Dental	J. M. 12/31/1	.Medical:Doctor		R	-130.00
1/11/2013	Checking	2167	Pacific Laundr	sheets/towel	Clothing		R	-320.00
1/11/2013	Checking	2168	Darius A. Rich	clnt J.T.M. to	.Medical:Doctor		R	-465.00
1/14/2013	Checking	2169	Express Care	CInt K.Z and	.Medical:Doctor		с	-130.00
1/15/2013	Checking	2170	Express Care	CInt E. R. an	. Medical:Doctor		С	-130.00
1/15/2013	Checking	2171	Ordot Dental	J.M. #26207	Medical:Doctor		R	-1,254.00
1/18/2013	Checking	DEP	Department O	Dec 2012;00	. Foster Care In		R	1,879.18
1/23/2013	Checking	2172	Guam Memori	JTA #10879	Medical:Doctor		R	-62.62
1/29/2013	Checking	2173	Ordot Dental	J.M. #26409	.Medical:Doctor		R	-280.00
1/30/2013	Checking	2174	Department O	guam ID CInt	.Misc		R	-25.00
1/30/2013	Checking	2175	Express Care	Clnt R.T.; D	Medical:Doctor		R	-130.00
2/5/2013	Checking	DEP	Ordot Dental	Ref Ck#2171	.Medical:Doctor		R	29.00
2/5/2013	Checking	2176	Yana Kana	CInt Uniform	.Clothing			-500.00
2/5/2013	Checking	2177	Guam Memori	JTA #10879	Medical:Doctor		R	-156.06
2/7/2013	Checking	2178	VOID Express				R	0.00
2/13/2013	Checking	2179	Express Care	Cint D.F. 2 4	Medical:Doctor		R	-150.00
2/13/2013	Checking	2180	Sollie Onedera	for reimb lab	.Medical Other		с	-36.93
2/13/2013	Checking	2181	Garcia Optical	eye exam cl	Medical Other		R	-55.00
2/13/2013	Checking	2182	Treasurer Of	Guam ID S	Misc		с	-25.00
2/15/2013	Checking	DEP	Department O	Jan 2013 05	Foster Care In		R	966.09
2/19/2013	Checking	2183	Express Care	CInt D.F. 2 1	Medical:Doctor		R	-195.00
2/27/2013	Checking	2185	Culligan Of G	Emergency	Repairs		с	-66.00
2/27/2013	Checking	2184	G4S Security	Security Doo	. Repairs		С	-125.00
3/5/2013	Checking	2186		YCF Client s			с	-584.00
3/6/2013	Checking	DEP	Change Fund		-		R	24.99
3/8/2013	Checking	2187	Express Care	CInt J.A. 38	.Medical:Doctor		С	-65.00
3/8/2013	Checking	2188	CV Alegria	Dental exam	Medical:Doctor		с	-162.00
3/14/2013	Checking	DEP	0	Feb 2013 05	Foster Care In		R	3,935.49
3/20/2013	Checking	2189	······		.Medical:Doctor			-507.00
3/20/2013	Checking	2190	•	Follow up R	Medical:Doctor		с	-195.00
3/28/2013	Checking	2191	VOID Perezvil	- F			-	0.00
1/1/2013 - 3/31								695.14

BALANCE 3/31/2013

30,250.31

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4/26/2013

Transaction - Last quarter 1/1/2013 through 3/31/2013

1/1/2013 through 3/31/2	2013
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1/00/0040					ight of of the of the				
4/26/2013	Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
						TOTAL INFLC			6,834.75
						TOTAL OUTF			-6,139.61
						NET TOTAL			695.14

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Itemized Categories - Last quarter 1/1/2013 through 3/31/2013 (Cash Basis)

4/26/2013

Date	Account	Num	Description	Memo	Tag	Clr	Amount
INCOME							6,805.75
Change Fund							24.99
Foster Care Income							6,780.76
EXPENSES							-6,110.61
Uncategorized							0.00
Clothing							-1,404.00
Medical							-4,373.68
Medical Other							-91.93
Misc							-50.00
Repairs							-191.00

OVERALL TOTAL 695.14

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<u>Staffing Patterns</u> FY 2013 2nd QUARTER REPORT Ending March 31, 2013

FUNCTIONAL AREA:	Public Safety
DEPARTMENT/AGENCY:	Department of Youth Affairs
PROGRAM:	Director's Office
FUND:	General Fund

Government of Guam Fiscal Year 2013 **Agency Staffing Pattern** (CURRENT)

				nput by Departmen	e				19-90 - A							laput by	Department		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(L)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								incr	ment				Benefits						
	Position	Pesition	Name of	Grade/						(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 30,09%)	(\$19.02*26PP)	(6.2% * J)	(1.45% * J)		(Premium)	(Premium)	(KithruQ)	TOTAL
1	400	Private Secretary	Bertha A. Pangelinan	1-05	\$ 26,736	s -	\$ 1,337		s .	\$ 28,073	\$ 8,447	\$ 495	\$-	\$ 407	\$ 153	S -	S -	\$ 9,502	\$ 37,575
	408	Deputy Director	VACANT	LL-06	-	-	-			-	-	-	-	-	-	~	-	-	-
	415	Public Information Officer	VACANT	M-14	-	-	-		-	-	-	-	-	-	-	-	-		~
2	422	Director	Adonis J. Mendiola	LL-04	60,850	-	-			60,850	18,310	495		882	153	2,171	224	22,235	83,085
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									-	-	~			-	<u> </u>	-		-	
			Grand Total:	Service House	\$ 87,5 86	- S	\$ 1,337		5 -	\$ 88,923	\$ 26,757	S 990	15 -	S 1,289	\$ 306	\$ 2,171	S 224	\$ 31,737	\$ 120,660

* Night Differential / Hazardous / Worker's Compensation / etc.

				s	pecial Pay Categor	ries					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)
					1/	2/	3/	4/	5/	6/	1
				Holiday	Night Differential			Nurse Sunday	Nurse	EMT	
	Position	Position	Name of	Pay	Pay	Hazard	Hazard	Pay	Pay	Pay	(D+E+F+G+H+I+J
No.	Number	Title	Incumbent	1	10%	10%	8%	1.5	1.5	15%	Subtotal
1	400	Private Secretary	Bertha A. Pangelinan	5 -	S -	\$ 1,337	S -	S -	s -	\$ -	\$ 1,337
	408	Deputy Director	VACANT		~	-	-	-	-	-	-
	415	Public Information Officer	VACANT	-	-	-	-	-	-	-	-
2	422	Director	Adonis J. Mendiola	-	-	-	-	-	-	-	-
	0	0	0	-	-	-	-	-	-	-	-
	0	0	0	-	-	-	-	-	-		
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	0	0	0	-	-	-	-	-	-	-	-
	0	0	0		-	-	-	-	-	-	-
			Grand Total:	5 -	S -	\$ 1,337	5 -	S -	s -	5 -	\$ 1,337

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 % of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

[BBMR SP-1]

Government of Guam Fiscal Year 2013 Agency Staffing Pattern (CURRENT)

FUNCTIONAL AREA: Public Safety DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM:

Youth Development

FUND:

General Fund

			Input by	Department	and a second					1						Input by E	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(81)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(0)	(R)	(S)
	(A)	(8)	(<u> </u>	(0)	(/	<u>, , ,</u> ,	(0)	T			(<u>k</u>)	(2)	(8)	Benefit		(1)	(Q)	(K)	(³⁾
	Position	Position	Name of	Grade/				Increm	ent	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	L,ife	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 30,09%)	(\$19.02*26PP)	(6.2% * J)	(1.45% * J)		(Premium)	(Premium)	(K thru Q)	TOTAL
1	404	Youth Dev Admimistrator	Elena Grace Taitano - O15	O-14	\$ 58,199	\$-	\$ 2,910	19-Nov-13	\$-	\$ 61,109	\$ 18,388	s -	s -	\$ 886	\$ 153	\$ 2,401	\$ 226	\$ 22,054	\$ 83,163
	406	Social Svc Supvr I	VACANT	N-01	-	-	s -	N/A	-	-		-	-	-	-	-	-	-	-
2	499	Social Svc Supvr I	Corrine T. Buendicho; N-14	N-13	51,662	-	\$ 4,650	N/A	-	56,312	16,944	495	-	817	153	1,683	226	20,318	76,630
3	407	Social Wkr III	David T. Afaisen, Jr.; M-12	M-09	41,584	-	\$ 3,743	1-Dec-14	-	45,327	13,639	495	-	657	153	-	-	14,944	60,271
4	409	Social Wkr III	Kenneth G. Castro	M-14	49,364	-	\$ 4,443	6-Mar-13	-	53,807	16,191	-	-	780	153	6,517	375	24,016	77,823
5	435	Social Wkr III	Yvonne M. Paulino	M-14	49,364	-	\$ 4,443	5-Aug-13		53,807	16,191	-	-	780	153	2,401	226	19,751	73,558
		Social Wkr III (LTA for military						1	1			1				[í	[
	447	dep. Pos no. 407)	VACANT	M-01	~	-	s -		-	-	-	-	-	-	-	_	-	- 1	-
6	506	Social Wkr III	Sollie T. Onedera; M-15	M-14	49,364	-	\$ 4,443	22-Dec-14	-	53,807	16,191	-	-	780	153	1,683	226	19,033	72,840
	602	Social Wkr II(in lieu of Social Wkr	VACANT	M-01	-	-	\$ -	1	- 1	-	-	495	-	-	153	2,401	226	3,275	3,275
7	807	Social Wkr II	Elia Ubedei; L-08	L-07	35,802	-	\$ 3,222	21-Jun-12	-	39,024	11,742	495	-	566	153	2,401	226	15,583	54,607
8	473	Prog Coord III	VACANT Vice P. Artero	M-01	28,678	-	\$ 1,434	N/A	-	30,112	9,061	495	-	437	153	2,401	226	12,773	42,885
	402	Prog Coord III	VACANT	M-01	-	-	\$ -	N/A		-	-	-	-	-	-	-	-	-	-
9	618	Prog Coord II (in lieu of PC III)	Respicio, Rebecca J.	L-09	38,454	-	\$ 1,923	N/A	-	40,377	12,149	495	-	585	153	1,683	226	15,291	55,668
10	500	Prog Coord I (in Lieu of PC II)	Gregorio P.C. Artero	K-04	29,279	-	\$ 2,635	N/A	-	31,914	9,603	495	-	463	153	3,607	375	14,696	46,610
		Prog Coord I (in lieu of Youth Svc					****	1	1									1	
	520	Wkr I)	VACANT	K-01	-	-	s -		-	_	-	-	-		-	-	-		-
	521	Youth Svc Wkr I To YCF	VACANT	F-01	-	-	s -	1	-	-	-	-	-	-		-	~	-	-
		Data Control Clerk I (in lieu of						1	1	1		1				[[
	516	Youth Svc Wkr I)	VACANT	E-19	_	-	\$-			-	-	-	-	-	-	-	-	-	-
11	410	Admin Asst	Glenda D.A. Uncangco; J-02	J-01	22,942	-	\$ 2,065	1-Mar-13	-	25,007	7,525	-	-	363	153	2,401	226	10,668	35,675
12	515	Admin Aide (in lieu of YSW I)	Maria S. Babauta	F-12	28,337	-	\$ 2,550	6-Sep-13	-	30,887	9,294	-	-	448	153	2,401	226	12,522	43,409
13	539	Clk Typ I	Angelica C. Pereira; D-12	D-11	24,592	-	\$ 2,213	9-Sep-14	-	26,805	8,066	495	-	389	153	3,781	375	13,259	40,064
			Fred B. Alig - s/b M-11-					1	1	1	[1			1	1			
14	416	Social Wkr III	freeze	M-10	\$ 43,018		\$ 3,872	N/A	-	46,890	14,109	495	-	680	153	s -	s -	15,437	62,327
15	447	Social Wkr II	Carmen A. Damian	L-04	31,493		\$ 2,834	24-May-13	- 1	34,327	10,329	495	-	498	153	6,517	375	18,367	52,694
16	601	Social Wkr I	Tisha O. Talavera	K-01	24,656		\$ 2,219	1-Oct-13	-	26,875	8,087	495	-	390	153	-	+	9,125	36,000
17	617	Social Wkr II	Vacant Vice: Fred B. Alig	L-01	26,520		\$ 2,387	1-Jan-12	-	28,907	8,698	495	-	419	153	1,683	226	11,674	40,581
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		1	11			-	-	1	-		-	-	-	-	-	-	-	-	-
0.74%			Grand Total:		\$ 633,308	S -	\$ 51,986		s -	\$ 685,294	\$ 206,207	\$ 5,940	\$-	\$ 9,938	\$ 2,754	\$ 43,961	\$ 3,986	\$ 272,786	\$ 958,080

Government of Guam Fiscal Year 2013 Agency Staffing Pattern (CURRENT)

FUNCTIONAL AREA:

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: FUND: Youth Corrections General Fund

Public Safety

	1. 			Input by De	epartment											Input by De	partment		
	(A)	(8)	(C)	(D)	(E)	(F)	(6)	(H)	(1)	(J)	(K)	(L) ((M)	(N)	(0)	<u>(P)</u>	<u>(Q)</u>	(R)	(S)
		B . 3.11	N 6	Control				Івстевн	ent	(E+F+G+1)	Retirement	Retire (DDI) lial		Benefits Medicare	Life	Medical	Dental	Total Benefits	(J+R)
	Position	Position	Name of	Grade	<u>.</u>		6 · H	0						(1.45% * J)	Lac				TOTAL
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 30.09%)	(\$19.02*26PP)5.2	1%0 ° .	(1.45% ~ J)	143	(Premium)	(Premium)	(K thru Q)	
<u> </u>	413	Clk Tvp III-1/	Valencia, Lourdes Q.	F-13		-		20-Apr-13	· · ·	-	•	495			153	1,683	226	2,557	2,557
2	414	Youth Svc Wkr I	Vacant: Vice: Remotigue, RJ	FL02-01	21,162	916	5,527	N/A		27,605	8,306			400	153	4,809		13,668	41,273
3	418	Youth Sve Wkr I	Lizama, Peter O.	FL02-09	30.685	1,328	8,013	11-Jul-12	-	40,026	12,044	495	-	580	153	6,517	375	20,164	60,190
	1																		
4	419	Youth Svc Wkr Asst	George, Francis I - EL02-05	EL02-04	23,735	1,027	6,198	2-Jun-12	-	30,960	9,316	495	-	449	153	2,401	-	12,814	43,774
			1			1												1	
5		Youth Sve Wkr I	Salas, Celia J	FL02-01	21,162	153	5,527	22-Jan-14	-	26,842	8,077	495	-	389	153	2,401	226	11,741	38,583
6	431	Youth Sve Wkr Asst	Livesay, Dale Thomas	EL02-01	19,987	865	5,219	25-Mar-14		26,071	7,845	495	-	378	153		-	8,871	34,942
7	434	Youth Sve Supvi	Santos, Benedette C.	11.02-14	44,179	1,912	11,537	16-Jan-15	-	57,628	17,340	-	-	836	153	2,401	226	20,956	78,584
8	436	Youth Sve Wkr I	Palacios Jr., Dino C.	FL02-07	28,570	1,236	7,461	9-Feb-13		37,267	11,214	495		540	153	3,781	224	16,407	53,674
9	120	V	The Inch D				11 537	26.4.12		57,628	17,340			836	153			18,329	75,957
10	438	Youth Svc Supvr Youth Svc Wkr II	Taitano, Joseph P. Cruz, Susan O HL02-11	EL02-14 HL02-10	44,179 35,954	1,912	9,390	26-Apr-13 17-Jan-12		46,900	17,340	495		680	153	2,401	226	18,329	64.967
11	442	Youth Svc Wkr II	Buendicho, Edward J.	HL02-09	34,756	1,504	9,077	17-Jul-12		45,337	13,642	495		657	153	2,401	226	17,574	62,911
	1		Buendicho, Albert S IL02-	11004 07	34,750	1.304	.,,,,,,,,,	11 14 12	-	10,000			+			2,101			
12	443	Youth Sve Supvr	15	IL02-14	44,179	1,912	11,537	14-Jan-12	-	57,628	17,340	-	-	836	153	2,171	224	20,724	78,352
	449	Youth Service Worker II	VACANT	H1.02-01		-		N/A	-	-		-		-		0	0		-
13	450	Youth Service Worker I	VACANT Vice: Mesa, J.C.	FL02-01	21,162	916	5,527	27-Jan-13	-	27,605	8,306	495		400	153	2,401	226	11,981	39,586
14	452	Youth Service Worker I	VACANT Vice: RC Santuyo 1/29/13	FL02-01	21,162	916	5,527	29-Jan-13		27,605	8,306	495		400	153	2,401	226	11,981	39,586
15	453	Youth Svc Wkr II	Mendiola, Jean CHL02-13	HL02-12	38,515	1,667	10,059	26-Mar-12	-	50,241	15,118	-		728	153	2,401	226	18,626	68,867
16	455	Youth Sve Wkr I	Camacho, Danielle J. FL02-08	FL02-07	28,570	1,236	7,461	15-Apr-12	-	37,267	11,214	495		540	153	2,401	226	15,029	52,296
		Youth Correction	San Miguel, Gregory F										. 1						
17	457	Superintendent Youth Svc Wkr I	NL02-13 San Nicolas, Jesse J.	NL02-12 FL02-01	\$ 59,898 21,162	S - 153	15,643	18-Feb-14 N/A 3/6/13	5 .	\$ 75,541 26,842	\$ 22,730 8,077	495	5 -	\$ 1,095 389	\$ 153 153	\$ 6,517 2,401	\$ 375 226	\$ 30,870 : 11,741	8 106,411 38,583
10	40.2	Total Sec war	VACANT Vice: Iglesias, E	FL02-01	21,102	(.)5	1,321	N/A 3/0/13		20,042	8,011	473		362		2,401	220	11,741	20,203
19	467	Youth Sve Wkr I	F.R.	FL02-01	21,162	916	5,527	N/A		27,605	8,306	495		400	153	2,401	226	11,981	39,586
						1								1					
20	470	Youth Service Worker II	VACANT Vice GD Tajalle 3 22 13	HL02-01	23,968	1,037	6,259	N/A		31,264	9,407	495		453	153	2,401	226	13,135	44,399
21	483	Youth Sve Wkr II	Castro, William N.	HL02-16	44,197		11,543	21-Aug-13	· · ·	55,740	16,772	·		808	153	3,781	224	21,738	77,478
22	488	Youth Sve Wkr I Youth Sve Wkr I	Cruz, Rebecca RFL02-19	FL02-18	41,801	1,809	10,916	11-May-12		54,526 54,526	16,407	495		791 791	153	2,401	226	20,473	74,999
23	493 494	Youth Svc Wkr []/	San Miguel, Arlene C. Flores, Norma I.	FL02-18 FL02-11	41,801	1,809	10,916	2-Jan-13 9-Jun-11	·	24,326	16,407	495	ř	791	153	3,781	224	4,653	4,653
25	495	Youth Svc Wkr Asst	Cruz, Bermen J.	EL02-08	27.982	1,211	7 307	27-Nov-12	-	36.500	10,983	495		529	153	4,809	278	17.247	53,747
26	497	Youth Svc Wkr I	Rivera, Frank A.	FL02-05	26,453	1,145	6,909	24-May-13	-	34,507	10,383		-	500	153	1,683	226	13,440	47,947
27	512	Youth Sve Wkr I	Vacant: vice, Arceo, C.R.	FL02-01	21,162	916	5,527	N/A	-	27,605	8,306	495		400	153	6,517	375	16,246	43,851
28	513	Youth Service Worker	VACANT	FL02-01	21,162	916	5,527	N/A		27,605	8,306	495		400	153	2,401	226	11,981	39.586
		Youth Sve Wkr II							1			1		453					43,683
29	517	Youth Sve Wkr I	VACANT Vice: Santos, B. C. Aguero, Magdalena P.	HL02-01 FL02-17	23,969 40,387	1,037	6,259	N/A 2-Jan-13	+	31,265	9,408	495		453	153	1,683	226	12,418	43,683
31	521	Youth Service Worker I	VACANT	FL02-01	21,162	916	5,527	2-34(-13	<u> </u>	27,605	8,306	495		400	153	2,401	226	11,981	39,586
32	522	Youth Sve Wkr I	Laguana, Vincent T.	FL02-10	31,744	1,374	8,290	14-Feb-13	· ·	41,408	12,460		- 1	600	153	6,517	375	20,600	62,008
33	523	Youth Sve Wkr Asst	Albert, Kinasiro K.	EL02-01	19,987	865	5,219	13-Sep-13	-	26,071	7,845	495	- 1	378	153	2,401	226	11,498	37,569
34	524	Youth Sve Wkr Asst	Mendiola, Richard O.	EL02-15	35,608	1,541	9,299	25-Jul-13	-	46,448	13,976	495	-	673	153	-	-	15,297	61,745
35	525	Youth Sve Wkr I	Benavente, Tommy L.	FL02-12	34,004	1,471	8,879	4-May-12	-	44,354	13,346	-	-	643	153	3,781	224	18,147	62,501
36	526	Youth Svc Wkr I	Fred, Nickson N.	FL02-01	21,162	916	5,527	6-Jun-13	-	27,605	8,306	495	-	400	153	1,683	226	11,263	38,868

Government of Guam Fiscal Year 2013 Agency Staffing Pattern (CURRENT)

38 530 Youth S 39 531 Youth S 40 532 Youth S 41 535 Youth S 42 537 Youth S 43 544 Youth S 44 545 Youth S 45 547 Youth S 46 550 Youth S 47 S51 Youth S 48 552 Youth S 50 576 Youth S	h Service Worker Asst VAC h Sve Wkr I Cru h Sve Wkr Asst Are h Sve Wkr 1 Gu Can h Sve Wkr 1 10 h Sve Wkr 1 10 h Sve Wkr 1 Sala h Sve Wkr Asst Fou h Sve Wkr Asst Fou h Sve Wkr Asst Ada	ntalan, Jerome B ACANT Visc Leen Guerrero, J. M ruz, Thelma M reco., Joshna P uerrero, Robert M amacho, Ronald S.AFL02-07 alas, Maryann L.G. FL02-07 ournier, Durrell C.J lelson, Shawn J da, Joseph M.G epeda, Maylene QEL02-	EL02-01 EL02-01 FL02-08 EL02-07 FL02-01 FL02-09 FL02-09 FL02-06 EL02-01 FL02-03 FL02-01	19,987 19,987 29,627 26,983 21,162 30,685 27,511 19,987 23,808 19,987	865 865 1,282 1,168 916 1,328 1,328 1,190 865 1,030	5,219 5,219 7,736 7,046 5,527 8,013 7,185 5,219 6,218	25-Mar-14 8-Oct-13 10-Oct-12 11-Jul-12 22-Jan-14 20-Dec-12 19-Jan-14 N/A	-	26,071 26,071 38,645 35,197 27,605 40,026 35,886	7,845 7,845 11,628 10,591 8,306 12,044	495 495 495 495 495 495 495 495	- - -	378 378 560 510 400 580	153 153 153 153 153 153 153	2,401 0 2,401 1,683 3,781 3,781	226 0 226 226 226 224 224	11,498 8,871 15,463 13,658 13,359 17,277	37,569 34,942 54,108 48,855 40,964 57,303
39 \$11 Youth \$ 40 \$12 Youth \$ 41 \$35 Youth \$ 42 \$37 Youth \$ 43 \$44 Youth \$ 44 \$53 Youth \$ 43 \$44 Youth \$ 44 \$45 Youth \$ 45 \$47 Youth \$ 46 \$580 Youth \$ 47 \$551 Youth \$ 48 \$552 Youth \$ 50 \$766 Youth \$	h Sve Wkr I Cru h Sve Wkr Asst Are h Sve Wkr I Gue h Sve Wkr I 10 h Sve Wkr I Sala h Sve Wkr I Sala h Sve Wkr Asst Fou h Sve Wkr I Nel h Sve Wkr Asst Adr	niz, Thelma M. creo, Joshia P. uerrero, Robert M. amacho, Ronald S AFL02-07 alas, Maryann L. G. FL02-07 ournier, Durrell C J. elson, Shawn J. dz. Joseph M G.	FL02-08 EL02-07 FL02-01 FL02-09 FL02-06 EL02-06 EL02-01 FL02-03	29,627 26,983 21,162 30,685 27,511 19,987 23,808	1,282 1,168 916 1,328 1,190 865 1,030	7,736 7,046 5,527 8,013 7,185 5,219	10-Oct-12 11-Jul-12 22-Jan-14 20-Dec-12 19-Jan-14	- - - -	38,645 35,197 27,605 40,026	11,628 10,591 8,306 12,044	495 495 495		560 510 400	153 153 153	1,683 3,781	226	15,463 13,658 13,359	54,108 48,855 40,964
39 \$11 Youth \$ 40 \$12 Youth \$ 41 \$35 Youth \$ 42 \$37 Youth \$ 43 \$44 Youth \$ 44 \$53 Youth \$ 43 \$44 Youth \$ 44 \$45 Youth \$ 45 \$47 Youth \$ 46 \$580 Youth \$ 47 \$551 Youth \$ 48 \$552 Youth \$ 50 \$766 Youth \$	h Sve Wkr I Cru h Sve Wkr Asst Are h Sve Wkr I Gue h Sve Wkr I 10 h Sve Wkr I Sala h Sve Wkr I Sala h Sve Wkr Asst Fou h Sve Wkr I Nel h Sve Wkr Asst Adr	niz, Thelma M. creo, Joshia P. uerrero, Robert M. amacho, Ronald S AFL02-07 alas, Maryann L. G. FL02-07 ournier, Durrell C J. elson, Shawn J. dz. Joseph M G.	EL02-07 FL02-01 FL02-09 FL02-06 EL02-06 EL02-01 FL02-03	26,983 21,162 30,685 27,511 19,987 23,808	1,168 916 1,328 1,190 865 1,030	7,046 5,527 8,013 7,185 5,219	11-Jul-12 22-Jan-14 20-Dec-12 19-Jan-14	- - -	35,197 27,605 40,026	10,591 8,306 12,044	495 495	-	510 400	153 153	1,683 3,781	226	13,658 13,359	48,855 40,964
41 555 Youth 5 42 537 Youth 5 43 544 Youth 5 44 545 Youth 5 45 547 Youth 5 46 550 Youth 5 47 551 Youth 5 48 552 Youth 5 49 553 Youth 5 50 S76 Youth 5	h Sve Wkr 1 Gue Can h Sve Wkr 1 10 h Sve Wkr 1 Sala h Sve Wkr Asst Fou h Sve Wkr Asst Add 5 Sve Wkr Asst Add	uerrero, Robert M. amacho, Ronald S.AFL02- 0 alas, Maryann L.G. FL02-07 oumier, Durrell C.J eleson, Shawn J. da, Joseph M.G	FL02-01 FL02-09 FL02-06 EL02-01 FL02-03	21,162 30,685 27,511 19,987 23,808	916 1,328 1,190 865 1,030	5,527 8,013 7,185 5,219	22-Jan-14 20-Dec-12 19-Jan-14		27,605 40,026	8,306 12,044	495	-	400	153	3,781	224	13,359	40,964
42 537 Youth 5 43 544 Youth 5 44 545 Youth 5 45 547 Youth 5 46 580 Youth 5 47 551 Youth 5 48 552 Youth 5 49 553 Youth 5	h Sve Wkr 1 Can h Sve Wkr 1 Sala h Sve Wkr 1 Sala h Sve Wkr Asst Fou h Sve Wkr I Net h Sve Wkr Asst Can fs Sve Wkr Asst Can	amacho, Ronald S.AFL02- 0 alas, Maryann L.G. FL02-07 oumier, Durrell C.J lelson, Shawn J. da, Joseph M.G	FL02-09 FL02-06 EL02-01 FL02-03	30,685 27,511 19,987 23,808	1,328 1,190 865 1,030	8,013 7,185 5,219	20-Dec-12 19-Jan-14	-	40,026	12,044		-						
43 544 Youth 5 44 545 Youth 5 45 547 Youth 5 46 580 Youth 5 47 551 Youth 5 48 552 Youth 5 49 553 Youth 5 50 \$76 Youth 5	h Sve Wkr 1 10 h Sve Wkr 1 Sala h Sve Wkr Asst Fou h Sve Wkr 1 Net h Sve Wkr Asst Adr Cep	0 alas, Maryann L.G. FL02-07 ournier, Durrell C.J lelson, Shawn J .da, Joseph M.G	FL02-06 EL02-01 FL02-03	27,511 19,987 23,808	1,190 865 1,030	7.185	19-Jan-14				495		580	153	3,781	224	17,277	57,303
43 544 Youth 5 44 545 Youth 5 45 547 Youth 5 46 580 Youth 5 47 551 Youth 5 48 552 Youth 5 49 553 Youth 5 50 \$76 Youth 5	h Sve Wkr I Sala h Sve Wkr Asst Fou h Sve Wkr I Net h Sve Wkr Asst Ada Cep	ournier, Durrell C.J lelson, Shawn J. da, Joseph M.G	FL02-06 EL02-01 FL02-03	27,511 19,987 23,808	1,190 865 1,030	7.185	19-Jan-14	-			495		580	153	3,781	224	17,277	57,303
44 545 Youth 5 45 547 Youth 5 46 580 Youth 5 47 551 Youth 5 48 552 Youth 5 49 553 Youth 5 50 576 Youth 5	h Sve Wkr Asst Fou h Sve Wkr I Net h Sve Wkr Asst Adr Ceg	ournier, Durrell C.J lelson, Shawn J. da, Joseph M.G	EL02-01 FL02-03	19,987 23,808	865 1,030	5,219		-	35 886		1			1	I I			1
45 547 Youth 5 46 550 Youth 5 47 551 Youth 5 48 552 Youth 5 49 553 Youth 5 50 Youth 5 Youth 5	h Sve Wkr I Nel h Sve Wkr Asst Ada Ceg	lelson, Shawn J. .da, Joseph M.G	FL02-03	23,808	1,030		N/A			10,798	495	-	520	153	3.781	224	15,971	51,857
46 580 Youth 5 47 551 Youth 5 48 552 Youth 5 49 553 Youth 5 50 576 Youth 5	h Sve Wkr Asst Adi Cep	ida, Joseph M G				6.218		- 1	26.071	7,845	495	-	378	153	2,401	226	11.498	37,569
47 551 Youth 5 48 552 Youth 5 49 553 Youth 5 50 576 Youth 5	Ceş		EL02-01	19,987			10-Jul-13		31,056	9,345	495		450	153	2,401	226	13,070	44,126
48 552 Youth 5 49 553 Youth 5 50 576 Youth 5		epeda, Maylene Q EL02-			865	5,219	ASAP		26,071	7,845	495	-	378	153	1,683	226	10,780	36.851
48 552 Youth 5 49 553 Youth 5 50 576 Youth 5	h Svc Wkr Asst H08		1															
49 553 Youth 5 50 576 Youth 5	00	8	EL02-07	26,983	1,168	7,046	7-Jun-11		35,197	10,591	495		510	153	3,607	375	15,731	50,928
50 576 Youth 5	h Service Worker Asst Vill	'illamueva, Jay A.	EL.02-01	19,987	865	5,219	1-Oct-13	_	26,071	7,845	495	-	378	153	2,401	226	+1,498	37,569
	h Svo Wkr Asst Teb	ebit, Gabriel L.	EL02-01	19,987	865	5,219	20-Aug-13	-	26,071	7,845	495	-	378	153	2,401	226	11,498	37,569
51 604 Youth 5	h Sve Supvr Cru	Truz, Jeffrey W.	II.02-16	47,326	-	1,893	30-Jan-13	-	49,219	14,810	-	-	714	153	1,683	375	17,735	66,954
	h Sve Wkr Asst 02	Livera Jr., Roland C EL02- 2	EL02-01	19,987	865	5,219	13-Jul-13		26,071	7,845	495	-	378	153	-	-	8,871	34,942
52 605 Youth 5	h Sve Wkr Asst Qui	uintanilla, Brandon M.	EL02-01	19,987	865	5,219	N/A	-	26,071	7,845	495	-	378	153	2,401	226	11,498	37,569
53 608 Youth 5	h Sve Wkr Asst Qui	uinata, Del Ann	EL02-08	27,982	1,211	7,307	19-Jan-13	-	36,500	10,983	495	-	529	153	2,401	226	14,787	51,287
54 609 Youth 9	h Sve Wkr I Pau	atawaran, Vivian NFL013	FL02-12	34,004	1,471	8,879	5-Nov-12	-	44,354	13,346	-	-	643	153	4,809	278	19,229	63,583
55 611 Youth 5	h Sve Supvr Tue	udela, Stephen E.	11.02-12	41,242	1,784	10,770	11-Apr-13	-	53,796	16,187	-	-	780	153	6,517	375	24,012	77,808
642 Admin.	in. Aide (LTA) 1/ Ani	unnie C. Rodriguez	F-01	17,635		882	Exp 2/11/2013	-	18,517	5,572	495		268	153	2,401	226	9,115	27,632
56 645 1/			EL02-01	19.987	865	5.219	N/A		26,071	7,845	495		378	153	2.401	226	11,498	37,569
	h Sve Wkr Asst (LTA)	ACANT Vice: DCJ Fournier				396,218		S -			495		310 [2,401		11,420	2.864.808

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DEPAI	CTIONALAREA: Public Safety ARTMENT/AGENCY: Department of Youth Affairs GRAM: Vocational Rehabilitation & Support Services D: General Fund Input by Department				Department of Youth Affairs Fiscal Year 2013 Vocational Rehabilitation & Support Services (CURRENT) General Fund								Administrat Maintenanc Culinery	ive Services U e	Init			[BBMR SP-1]	۹ ۹
F			ła	aput by Departme	af 👘											Input by I	Department	1	
	(A)	(B)	<u>(Ç)</u>	(D)	(E)	(F)	(G)	(H)	(1)	(J)	<u>(K)</u>	(L)	(M)	(N) Benefit	(0)	<u>(P)</u>	(0)	(R)	(8)
	Position	Position	Name of	Grade/				Increme	enit	(E+F+G+1)	Retirement	Retire (DDI)	Social Securit		Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 30.09%)	(\$19.02*26PP)	(6.2% * J)	(1.45% * 3)		(Premium)	(Premium)	(K thru Q)	TOTAL
1	401 - ASU	Admin Svcs Officer	Jeannette C. Toves	N-07 5	41,936	ş .	\$ 2,097	2-Dec-12	S -	\$ 44,033	\$ 13,250	\$ 495	S -	\$ 638	\$ 153	\$ 6,517	\$ 375	\$ 21,428	\$ 65,461
2	454 - ASU	Sec I (Typist)	Teresita R. Duenas; G-19	G-18	36,983	-	1,849	21-Nov-14	-	38,832	11,685	495		563	153	2,401	226	15,523	54,355
		Office Aide LTA (in lieu of	VACANT Vice: T Amuan																
	478 - ASU		4/08	B-02	15,443		618	N/A	-	16,061	4,833	495		233	153		-	5,714	21,775
3		Admin Asst (in lieu of PC II)		J-01	22,942	-	1,147	N/A		24,089	7,248	495		349	153	1,683	226		34,243
4		Supply Expediter	Jose S. Duenas	E-10	24,984	-	-	4-Apr-12		24,984	7,518	495	÷	362	153	1,683	226		35,421
5			Marvin A. Sanchez	C-18	29,890	647	1,495	15-May-13		32,032	9,638	495		464	153	3,781		14,531	46,563
		Maint Specialist	VACANT	1-01	-	-	-		-	-	-	-	-	-	-	-	-		-
6	466 - MT	Auto Mech II	Frank C. Blas	I-17	40,819	883	2,041	20-May-13	-	43,743	13,162	495	-	634	153	2,401	226	17,071	60,814
		Cook II (in lieu of Cafeteria																	
7	448 - CU		Bertha Miranda, E-17	E-16	30,712	-	2,764	11-Jun-14	ļ	33,476	10,073	495	-	485	153		-	11,206	44,682
8	464 - CU		Jesse J. Guzman	D-07	21,384		1,925	3-Jun-12		23,309	7,014	495		338		1,683	226		
9	417 - CU		Ray S. Borja	D-07	21,384		1,925	20-Jun-12		23,309	7,014	495		338	153	2,171	224		33,704
10	621 - CU	COOK I	Anita M. Ignacio	D-11	24,592	······	2,213	13-Feb-13	·	26,805	8,066	495		389	153	2,401	226	11,730	38,535
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				<u> </u>	-				<u>+</u>		+	+	<u>+</u>			<u> </u>	<u>† </u>	+	<u> </u>
		+	l	<u> </u> -					<u>+</u>		+	1	t			<u> </u>	t		<u> </u>
		1	1			-	-		-		1	-	1	-	-	-	†	t	-
			Grand Total:	!	5 311,069	\$ 1,530	\$ 18,074		s -	\$ 330,673	\$ 99,501	\$ 5,445	S -	\$ 4,793	\$ 1,683	\$ 24,721	\$ 1,955	\$ 138,098	\$ 468,771

DEPARTMENT/AGENCY:

Department of Youth Affairs

PROGRAM:

After School Care Program Sub-Grant Funding PH&SS

Government of Guam Fiscal Year 2013 **Agency Staffing Pattern** (CURRENT)

FUN	D:		Sub-Grant Funding PH&SS (CURRENT)																
-			1	input by Depart	lupent											input by i	Department		
	(A)	(8)	(C)	(0)	(E.)	(F)	(6)	(11)	(1)	(1)	(K)	(1)	(M)	(N)	(0)	(P)	(Q)	(R)	(5)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step.	Salary	Overtime	Special*	Increm Date	ent Amt.	(E+F+G+L) Subtotal	Retirement (J * 30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Benefit Medicare (1.45% * J)	Life	Modical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL
1	802	Community Prog Aide II (CLTA)	VACANT Vice: Corina C. Cruz	E-01		-	-	N/A		~		-	-	-		-	-		
2	803	Community Prog Aidc If (CLTA)	VACANT Vice, Kinasiro K. Albert	E-01	-		-	N/A	-	-	-	-	-	-		-	-		
3		Community Prog Aide II (CLTA)	Valentina Marie E. Meno	E-01	16,656		-	N/A		16,656	5,012	495	-	242	153			5,902	22,55
4		Community Prog Aide II (CLTA)	Benjamin M. Siongco	E-01	16,656	-		N/A	-	16,656	5,012	495	-	242	153	1,683	226	7,811	24,46
5		Community Prog Aide II (CLTA)	Mary B. Mendiola	E-01	16,656	-	-	N/A		16,656	5,012	495	-	242	153	3,781	224	9,907	26,56
6		(CLTA)	VACANT Vice: Kelly M. Unsiog	E-01	16,656	-	-	N/A		16,656	5,012	495	-	242	153		-	5,902	22,55
7	811	Data Control Clerk I (CLTA)	Tishawnna Smith	E-01	16,656	-	-	N/A		16,656	5,012	495	-	242	153	2,171	224	8,297	24,95
8	812	Community Prog Aide II (CLTA)	Maelani R. Mesa	E-01	16,656		-	N/A	· .	16,656	5,012	495	-	242	153	-	-	5,902	22,55
9	814	Community Prog Aide II (C LTA) Administrative Aide in	Jenny Ann D. Reyes	E-01	16,656			N/A	-	16,656	5,012	495	-	242	153	1,683	226	7,811	24,46
	815	Administrative Aide in lieu of a WPS I	VACANT	F-01			-		<u></u>	-		-		-			-		<u> </u>
			Grand Total:	ļ	\$ 116,592				- S -	\$ 116,592	s 35,084	\$ 3,465		s 1,694	- \$1.071	<u> </u>	- S 900	\$ 51517	S 168,12

(CLTA) - Competitive Limited Term Appointment

- 1					Special Pay Ca	tegories					
	(A)	(8)	(C)	(D)	(E)	(F)	(6)	(11)	(1)	(J)	(K)
					1/	2/	3/	4/	5/	6/]
×a.	Position Number	Position Title	Name of incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 16%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+F Subtotal
		Community Prog Aide II									
	\$(K)	(CLTA)	VACANT Vice: Nadia Camacho	s -	s -	5.	s -	s -	s -	s .	s
		Community Prog Aide II									
1	801	(CLTA)	Juanita R. Leon Guerrero		•						
		Community Prog Aide II					I				
2	862	(CLTA)	VACANT Vice: Corina C. Cruz	-		-			-		
		Community Prog Aide II					{		1		
3	803	(CLTA)	VACANT Vice: Kinasiro K. Albert		-	[
		Community Prog Aide II			T		1				1
4	804	(CLTA)	Valentina Marie E. Meno			L					
		Community Prog Aide II			1		1	1	1	1	1
	805	(CLTA)	VACANT Vice: RP Quitugua	-	-				-		
		Community Prog Aide II					1				
5	806	(CLTA)	Benjamin M. Siongco					-			
	807	Social Wkr II	VACANT	-					-		
		Social Wkr II (CLTA) in lieu of			1		1				
6	808	Sociał Wkr I	VACANT Vice: Mary C.V. Zabala	τ.						-	
		Community Prog Aide II			1		1		1		
7	809	(CLTA)	Mary B. Mendiola	-							
		Community Prog Aide II							1	1	
8	810	(CLTA)	VACANT Vice: Kelly M. Unsing		-					-	
	1					1	1	1			
9	811	Data Control Clerk I (CLTA)	Tishawana Smith				· .				
		Community Prog Aide II				1	1				
lð	×12	(CLTA)	Maelani R. Mesa			[-		-		
	1	Community Prog Aide B									1
	813	(CLTA)	VACANT Vice: L Lakas	·	· · · · ·		-	-	-		
		Community Prog Aide II (C									
11	814	LTA)	Jenny Ann D. Reyes	·	·				· .		
		Immistrative Aide in lieu of a WP	VACANT		1			-			
	0	0	6	-	-	-				-	1
	0	0	0	-		-	-				

10% of reg. rate, applicable from 6pm-6am, anphoyce must work 4 hours consecutive after 6pm for entitlement of the pay
 Applies to law enforcement personnels

3/

4/

5/

Applies to be we movements parsonnes Applies to obly water employees 1 % of reg. rate of pay from 12am Friday to 12 midnight Sunday 1 % of reg. rate of pay on daily work exceeding 8 hours. Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay 67

Prior Year Obligation FY 2013 2nd QUARTER REPORT Ending March 31, 2013



Eddle Baza Calvo Governor Ray S. Tenorio Lieutenant Governor

Department of Youth Affairs

Dipåttamenton Asunton Manhoben Government of Guam P.O. Box 23672 GMF Barrigada, Guam 96921 Tel: (671) 735-5010 Fax: (671) 734-7536



Adonis J. Mendiola Director

April 26, 2013

MEMORANDUM

To: *Honorable Speaker Judith T. Wonpat* 32th Guam Legislature

From: Director, Department of Youth Affairs

Subject: 2nd Quarter FY 2013 Prior Year Obligation Payments

Håfa Adai Speaker Wonpat,

Pursuant to 5 GCA §10306, please be advised, that the Department of Youth Affairs has no Prior Year Obligation payments in the **2nd Quarter** of **FY 2013** report ending March 31, 2013.

An electronic submission of the stamp received copy of this report will be sent to <u>speaker@judiwonpat.com</u> and a copy to, the Office of the Public Auditor at <u>admin@guamopa.org</u> and this report will be posted on DYA's Government of Guam website at <u>www.dya.guam.gov</u>.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'

Adonis J. Mendiola

Cc: Office of the Public Auditor

