



Eddie Baza Calvo
Governor

Raymond S. Tenorio
Lieutenant Governor

Department of Youth Affairs

Dipåtamenton Asuntion Manhoben

Government of Guam

P.O. Box 23672 GMF

Barrigada, Guam 96921

Tel: (671) 735-5010 Fax: (671) 734-7536



Adonis J. Mendiola
Director

April 26, 2013

MEMORANDUM

To: **Honorable Speaker Judith T. Wonpat**
32th Guam Legislature

From: Director, Department of Youth Affairs

Subject: **2nd Quarter FY 2013 Reports**

32-13-324
Office of the Speaker
Judith T. Won Pat, Ed. D.
Date: 4/26/13
Time: 2:52 PM
Received by: [Signature]

2013 APR 26 PM 3:03

Håfa Adai Honorable Speaker Wonpat,

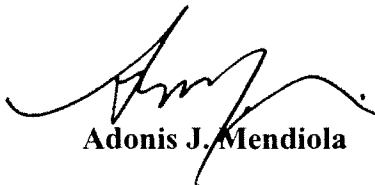
Pursuant to 5 GCA §10306, attached are the following **2nd Quarter FY 2013 Reports** for Department of Youth Affairs (DYA) for the period ending March 31, 2013.

1. Financial Report
2. Non-Profit Organization Report
3. Non-Appropriated Fund Report
4. Staffing Patterns
5. Prior Year Obligation Report

An electronic submission of the stamped received copies of these reports from OPA and Speaker's Office will be sent to speaker@judiwonpat.com and a copy to the Office of the Public Auditor at admin@guamopa.org. These reports will be posted on DYA's website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'.


Adonis J. Mendiola

Attachments

Cc: Office of the Public Auditor



DYA: "It's all about youth helping youth!"

Department of Youth Affairs

DYA Financial Report

FY 2013

2nd QUARTER REPORT

Ending March 31, 2013

For Appropriation/Expenditure Report pursuant to 5 GCA §10306

Government of Guam

FY 2013 2nd Qtr Appropriation/Expenditure Report ending 3/31/2013

DEPARTMENT OF YOUTH AFFAIRS							
Fund 5100A1320	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	2,735,121.00	1,572,376.00	1,226,794.76	0.00	345,581.24	1,162,745.00
	OVERTIME SALARY	55,214.00	42,535.00	29,897.64	0.00	12,637.36	12,679.00
	FRINGE	1,111,853.00	638,757.00	465,310.74	0.00	173,446.26	473,096.00
	CONTRACT	441,955.00	375,662.00	211,023.28	151,479.48	13,159.24	66,293.00
	SUPPLIES	154,985.00	124,110.00	60,836.91	35,584.97	27,688.12	30,875.00
	EQUIPMENT	27,376.00	12,330.00	5,467.75	3,230.94	3,631.31	15,046.00
	DRUG TESTING	375.00	319.00	280.00	0.00	39.00	56.00
	MISCELLANEOUS	15,407.00	13,096.00	10,400.00	0.00	2,696.00	2,311.00
	POWER UTILITY	58,443.00	49,677.00	21,977.68	27,699.32	0.00	8,766.00
	WATER UTILITY	21,354.00	18,151.00	5547.1	12,603.90	0.00	3,203.00
	TELEPHONE	40,742.00	34,630.00	13,086.12	4,876.51	16,667.37	6,112.00
	GENERAL FUND Fund Totals:	4,662,825.00	2,881,643.00	2,050,621.98	235,475.12	595,545.90	1,781,182.00
FEDERAL GRANT							
FUND 5101H_20	REGULAR SALARY	41,600.65	41,600.65	12,142.40	0	29,458.25	0.00
	FRINGE	13,376.17	13,376.17	5,527.84	0	7,848.33	0.00
	TRAVEL	23,389.60	23,389.60	850.00	0.00	22,539.60	0.00
	CONTRACT	1,017,118.20	1,017,118.18	61,915.10	119,924.35	835,278.73	0.02
	SUPPLIES	25,471.90	25,471.90	0.00	6,698.28	18,773.62	0.00
	EQUIPMENT	59,632.36	59,632.36	0.00	11,720.75	47,911.61	0.00
	SUB-RECIPIENT/GRANTS	144,016.14	144,016.14	0.00	42,141.14	101,875.00	0.00
	MISCELLANEOUS	6,650.00	6,650.00	0	0	6,650.00	0.00
	CAPITAL	49,308.00	49,308.00	0	0.00	49,308.00	0.00
	INDIRECT COST - FEDERAL	26,929.09	26,929.09	12319.46	0	14,609.63	0.00
	FEDERAL GRANT FUND Fund Totals:	1,407,492.11	1,407,492.09	92,754.80	180,484.52	1,134,252.77	0.02
DYA Community Reintegration Program Subaward from GDOE 5101J1_20	CONTRACT	88,025.00	80,000.00	9,886.84	70,113.16	0.00	8,025.00
	SUPPLIES	106.20	106.20	106.20	0.00	0.00	0.00
	EQUIPMENT	518.96	518.96	0.00	518.96	0.00	0.00
	GDOE SUBAWARD FUNDS	88,650.16	80,625.16	9,993.04	70,632.12	0.00	8,025.00
NURSING & MEDICATION ACCT 5100C_20	CONTRACT	49,672.33	49,672.33	5222	0	44,450.33	0.00
	SUPPLIES	30,000.18	30,000.18	3,479.00	5248.81	21,272.37	0.00
	NURSING & MEDICATION CARRY-OVER Totals:	79,672.51	79,672.51	8,701.00	5,248.81	65,722.70	0.00
		Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
	TOTALS DYA Current APPROPRIATIONS:	6,238,639.78	4,449,432.76	2,162,070.82	491,840.57	1,795,521.37	1,789,207.02
HFF		3,207.72	3,207.72	9,035.86	3,131.26	(8,959.40)	-
2012 GF		5,173.66	5,173.66	15,310.17	1,638.24	(11,774.75)	-
5100Z 2000WR401			9,635.61	-	9,434.63	200.98	
5100Z 2000WR405			4,840.62	-	4,840.62	-	
5100Z 2000WR402			1,159.73	-	1,159.73	-	
	PRIOR YEAR ACCOUNTS	6,491.38	24,017.34	24,348.03	20,204.46	(20,533.17)	
ASCP PROGRAM Subgrant Federal Funds from DPHSS 5100Z1220_WR427	REGULAR SALARY		65,790.09	53,971.00	0	11,819.09	
	FRINGE		36,551.31	20,981.56	0	15,569.75	
	CONTRACT		45,243.33	33,570.91	2,603.28	9,069.14	
	SUPPLIES		19,631.62	7,217.16	10,878.12	1,536.34	
	EQUIPMENT		6,800.00	0.00	6,744.00	56.00	
	DRUG TESTING CHARGES		240.00	0.00	0.00	240.00	
	MISCELLANEOUS		0.00	0	0	0.00	
	CAPITAL		0.00	0	0.00	0.00	
	POWER UTILITY		18999.86	10922.47	8077.39	0.00	
	WATER UTILITY		2,100.00	685.86	1,114.14	300.00	
	TELEPHONE		3,350.50	2,196.90	578.00	575.60	
	EXP REIMBURSEMENT		-129,545.86	-129,545.86	0.00	0.00	
	ASCP PROGRAM Subgrant Federal Funds from DPHSS		99,160.85	0.00	28,994.94	39,165.82	0.00
		Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
	GRAND TOTALS:	6,247,021.16	4,542,610.95	2,186,416.85	542,039.98	1,814,154.12	1,789,207.02

DYATOVEJ
4/25/13

Appropriation Accounts
Period Ending 03/2013

WRKAPPN
15:03:00

Position to Account 5 20

FY 2013

Appropriation account number : 5
Obligation end date :

20

Original Appropriation : 6,490,963.83
Budget Adjustments : 243,942.67-
Total Appropriation : 6,247,021.16

Current Period

Year To Date

Allotments : 416,644.39 4,542,610.95
Expenditures : 371,548.63 2,186,416.85
Outstanding Encumbrances : 542,039.98

Funds Available : 1,814,154.12
Unallotted Balance : 1,789,207.02
Funds in Reserve :

Department of Youth Affairs

NON-PROFIT ORGANIZATION

FY 2013

2nd QUARTER REPORT

Ending March 31, 2013



SANCTUARY, INCORPORATED

"Helping Youth and Families Help Themselves" since 1971

Address: 406 Maimai Rd., Chalan Pago, Guam 96910

* Tel: 475-7101 * Fax: 477-3117 * Crisis Hotline: 475-7100

Website: www.sanctuaryguam.org * E-mail: inquiries@sanctuaryguam.org



Transmittal Form

Date: April 15, 2013

To: Adonis Mendiola
Director
Department of Youth Affairs

Enclosed herewith is the following document:

- 2nd Quarter Report (January 1, 2013 to March 31, 2013)

Purpose/Action Needed:

Needs your approval on the above

Needs reply or comment

To fulfill your requirement

Other: _____

Senseramente,

Mildred Q. Lujan

Mildred Q. Lujan
Executive Director

ACKNOWLEDGEMENT

Receipt of the above is hereby acknowledged:

Print Name: Adonis Mendiola

Signature: *[Signature]*

Date: 4/15/13

Time: 10:55

[Handwritten initials] 10:55



SANCTUARY, INCORPORATED

"Helping Youth and Families Help Themselves" since 1971

Address: 406 Mai Mai Rd., Chalan Pago, Guam 96910

* Tel: 475-7101 * Fax: 477-3117 * Crisis Hotline: 475-7100

Website: www.sanctuaryguam.org * E-mail: inquiries@sanctuaryguam.org



April 15, 2013

To: Adonis Mendiola
Director
Department of Youth Affairs

From: Mildred Q. Lujan
Executive Director
Sanctuary, Incorporated of Guam

Re: Program Report

Attached is the quarterly program status report for January 1, 2013 to March 31, 2013.

Should you have any questions, please feel free to contact myself or OJ Taitano at 475-7101 ext. 119.

Sincerely,


Mildred Q. Lujan

FY 2013 RUNAWAY HOMELESS YOUTH (RHY) BASIC CENTER

Department of Youth Affairs

QUARTERLY PERFORMANCE REPORT FORM

ORGANIZATION/AGENCY: Sanctuary Incorporated of Guam	
VENDOR NUMBER: S1456001	
PERSON COMPLETING REPORT: Crystal J. Flores	
TELEPHONE: 475-7113	FAX: 477-3117
REPORT PERIOD: January 1, 2013 to March 31, 2013	DATE OF REPORT: April 15, 2013

Project Description:

The Runaway Homeless Youth (RHY) Basic Center is a community based program specifically designed to assist runaway, homeless, victims of abuse and other similarly troubled youth and their families. The program provides a 24-hour shelter and care as a safe home for runaway, homeless and victims of abuse for up to 30 days during which case management services are provided in resolving their issues of conflict in times of crisis at the same time keeping focus on strengthening the family as a collective unit. The case management unit includes crisis intervention, individual program planning, group and family counseling, aftercare, outreach and referrals. The primary purpose of the program is to 1) provide a viable temporary safe alternative to the natural home, detention center or the streets; and 2) to facilitate the problem solving process of case management by lowering the level of tension in the family to a point in which constructive dialog may begin.

Project Goals and Objectives; Project Activities; Project Performance Measures; Project Outcomes:

<p>Goal: The overall goal of the Basic Center is to provide a safe and stable Emergency Shelter for runaway and troubled youth and assist them in resolving crisis and conflicts by keeping focus on promoting family unity and improving quality of life for Guam's youth.</p> <p>Objective 1. To increase the awareness of available services and issues related to Runaway and Homeless youth and victims of abuse by conducting outreach efforts directed at youth, parents, and community agencies through a 24-hour crisis hotline, presenting information through the local media (newspapers, television & radio), public presentations, bus stop murals, school presentations, door-to-door street outreach, and informational displays at shopping centers throughout the island.</p> <p>Indicator/Outcomes/Periodicity: <i>Awareness of available services for runaway and troubled youth for the community of Guam as a whole.</i></p>	
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<p>Activity A: The Emergency Shelter program will provide individual supportive counseling at least twice a week for each youth residing in the shelter.</p> <p>Time Line: Daily; ongoing daily sessions</p> <p>Responsible Parties: Case Manager and/or Program Director, and Residential Assistants</p>	<p>Results:</p> <ul style="list-style-type: none"> • During, this reporting period, Three (3) youth resided in the shelter during the month of January. Six (6) youth resided in the shelter during the month of February. Four (4) youth resided in the month of March. At least Fifty-five (55) individual supportive counseling sessions were conducted that included educational, health and personal growth. • The Case Manager has been scheduling outreaches with agencies and organizations within each month. This is to strengthen Sanctuary's ties with other professionals in the community who may refer their clients and families to our services.
<p>Activity B: To provide therapeutic and recreational activities for youth to promote personal well being.</p> <p>Timeline: Daily</p> <p>Responsible Parties: Case Manager and/or Program Director, and Residential Assistants</p>	<p>Results:</p> <ul style="list-style-type: none"> • On a weekly basis, the program facilitates various support activities for therapeutic and recreational purpose such as life skills to include money management, cooking skills, home management, mentoring, and exercise to promote social skills and personal growth.
<p>Objective II. To increase crisis intervention services to runaway and homeless youth and their families by providing 24 hours services to 200 youth parent and/or community members.</p> <p>Indicators/Outcomes/Periodicity: <i>Accessibility of children and their families in crisis situations who use Emergency Shelter services.</i></p> <p>Activity A: 24-hour crisis hotline is open to the general public to provide immediate feedback, assessments and referrals to appropriate agencies.</p> <p>Time line: on-going,</p> <p>Responsible Parties: Crisis Intervention Worker, Case Manager, and Program Director</p>	<p>Results:</p> <ul style="list-style-type: none"> • Two hundred and nine (209) contacts were made via 24-hour crisis hotline. • Household and family dynamics, runaway/throwaways, beyond control, physical abuse and sexual abuse were the top issues of concern for youth who accessed the crisis hotline.
<p>Activity B: Provide referral services for all youth and their family members assessed for services needed from other agencies.</p>	<p>Results:</p> <ul style="list-style-type: none"> • Thirty-one (31) referrals were made to other agencies, organizations, such as Department of Mental Health and

<p>Timeline: ongoing</p> <p>Responsible Parties: Crisis Intervention Worker, Case Manager and Program Director.</p>	<p>Substance Abuse, Guam Police Department, or to Doris Tolentino, MSW, a licensed Individual Marriage and Family Therapist. The counseling services are provided either individually or by groups. The group counseling is conducted in-house and allows youth to give their feedback and suggestions regarding their experiences of abuse and/or domestic violence. The group also serves as an outlet for youth to share their experiences of separation from family as well as shelter issues that relate to their experiences.</p>
<p>Objective III: To reduce the problems of youth 12-17 who are runaway, homeless and victims of abuse by providing temporary shelter and aftercare services for up to 10 youth at any given time while they resolve problematic issues.</p> <p>Indicators/Outcomes/Periodicity: <i>Accessibility of emergency 24hr placement for runaway and homeless youth needing assistance/guidance to begin the reunification process.</i></p> <p>Activity A: The project will provide temporary shelter and aftercare service for 10 youth 12-17 years of age for up to 30 days while providing the youth with supportive counseling and connecting youth and families with other agencies.</p> <p>Activity B: The project will provide basic necessities such as food, clothing, shelter, and transportation services to and from school and appointments while also providing supportive counseling and guidance to promote reunification and reconciliation.</p> <p>Timeline: ongoing</p> <p>Responsible Parties: Program Director and Case Manager.</p>	<p>Results: During this quarter Ten (10) youth were admitted to shelter and Nine (9) continue in aftercare services once reunified with their parent or legal guardian, familial or foster care placement.</p> <p>Results: During this quarter all youth who were admitted into shelter met their basic needs, reunified with familial placement or was referred to appropriate agencies or organizations to further meet the youth and family's needs. The Case Manager and Program Director worked with other agencies and organizations to help work towards promoting reunification and reconciliation between the youth and family.</p>

<p>Objective IV To strengthen family relationships of 120 youth and their families through individual family and group counseling to resolve conflicts that will lead to familial reconciliation and reunification.</p> <p>Indicators/Outcomes/Periodicity: <i>Conflict Mediation skills of children and their families</i></p> <p>Activity A: Provide 120 family skills training sessions for youth and their families experiencing crisis situations through Sanctuary's 24-hour crisis hotline or Emergency Shelter Program.</p> <p>Time line: ongoing</p> <p>Responsible Parties: Crisis Intervention Worker, Case Managers and Program Director.</p>	<p>Results: Twenty-four (24) family skills training sessions were provided this reporting period to youth and their families experiencing crisis. Family sessions were conducted as well to develop a reunification plan. During this quarter all other youth transitioned back home to a parent/legal guardian, alternate familial placement or a foster care home.</p>
<p>Activity B: The Project will conduct 45 Anger Management groups for children in crisis situations to learn assertive, non-violent ways of channeling their anger.</p> <p>Timeline: ongoing</p> <p>Responsible Parties: Program Directors, Case Manager, and AmeriCorps volunteers.</p>	<p>Results:</p> <ul style="list-style-type: none"> • Twelve (12) High School YAM classes were conducted this reporting period with an average of Fourteen (14) youth in attendance and were mentored by Sanctuary's AmeriCorps Volunteers during the group session. • Twelve (12) Middle School YAM classes were conducted during this reporting period with an average of Five (5) youth in attendance and were mentored by Sanctuary's AmeriCorps Volunteers during the group session. The group's participants consisted of youth in Sanctuary's Emergency Shelter program, as well as outside referrals from other agencies such as GDOE, I Famagu'on-ta and Probation.
<p>Objective V: To decrease recidivism and problems of runaway and homeless youth and their families to assist with their transition back home and meet their long-term needs.</p> <p>Indicators/Outcomes/Periodicity: <i>Availability of supportive services to children and their families in</i></p>	<p>Results: Individual supportive counseling sessions were provided this reporting period to assist youth and their parent/legal guardians to make appropriate decisions relative to their family dynamics. The</p>

<p><i>crisis situations.</i></p> <p>Activity A: The project will provide individual supportive counseling for 120 youth and their parent/legal guardians assisting them in making appropriate decisions relative to their family dynamics.</p> <p>Timeline: ongoing</p> <p>Responsible Parties: Program Directors and Case-Managers</p>	<p>breakdown of the sessions are as follow:</p> <ul style="list-style-type: none"> - Fifty-five (55) youth individual supportive counseling sessions - Twenty-four (24) parent individual supportive counseling sessions - IPP completion rate for this quarter is at 90%
<p>Activity B: The project will provide case management services for 200 youth and their families that will enhance stabilize and strengthen their relationships.</p> <p>Timeline: ongoing</p> <p>Responsible Parties: Program Director and Case Manager</p>	<p>Results: Ten (10) youth received case management services via the Co-Ed Shelter, Nine (9) Aftercare services and Two (2) in Outreach services.</p>

Problems Encountered:

Current problems encountered are the following:

A challenge encountered is identifying placement in a timely manner for youth who are wards of the state due to exhaustion of alternate familial placement and limited foster care placement. Once a youth exits from shelter services, one of the vital parts in maintaining reunification is to sign up for aftercare services to help reduce the recidivism rate. The youth and parent are always encouraged to sign up for aftercare services to help with the transition back home easier when problems arise. The youth and parent are always given a transitional plan to follow in the event they opt to not seek aftercare services.

Future Plans:

The Case Management and Counseling Section have developed corrective action plans to address several deficiency areas such as improving data collections, monitoring of case management activities and case updates. This improvement is making significant progress on a daily basis. Sanctuary is continues to partner with agencies such as Child Protective Services by a holding monthly meeting to discuss ways to better serve clientele.

**DEPARTMENT OF YOUTH AFFAIRS
 FY 2013 Runaway Homeless Youth (RHY) Basic Center
 Monthly**

Project Expenditures and Obligations Report

Project Fiscal Year:	2012-2013	Work Request/Contract #:	
Project Title:	Runaway Homeless Youth (RHY) Basic Center		
Contract Number:	C120600680	Project:	
Reporting Period:	MARCH 2013		

EXPENDITURE CATEGORY	EXPENDITURES TO DATE (CURRENT REPORTING PERIOD)
(111) SALARY AND WAGES	23,762.32
(112) OVERTIME	0.00
(113) FRINGE BENEFITS	4,071.22
(220) TRAVEL	0.00
(230) CONTRACTUAL	1,874.49
(240) SUPPLIES/MATERIALS	1,342.57
(360) UTILITIES	7,593.65
(450) CAPITAL OUTLAY (TIPPING FEE)	120.54
	0.00
TOTAL:	38,764.79

RFE 4/11/13

DEPARTMENT OF YOUTH AFFAIRS
FY 2013 Runaway Homeless Youth (RHY) Basic Center
Monthly Project Expenditures and Obligations Report

Project Fiscal Year:		FY 2013		Work Request/Contract #:		
Project Title:		Runaway Homeless Youth (RHY) Basic Center				
Contract Number:		C120600680		Project #:		
Reporting Period:		03/31/2013				
		A	B	C	D	E
EXPENDITURE CATEGORY	APPROVED BUDGET	YTD ACTUAL EXPENDITURES THRU LAST MONTH	CURRENT MONTH ACTUAL EXPENDITURES	A+B YTD EXPENDITURES	UNLIQUIDATED OBLIGATIONS (OUTSTANDING ENCUMBRANCES)	BALANCE
SALARY (111)	\$180,000.00	\$106,809.91	\$23,762.32	\$130,572.23	\$0.00	\$49,427.77
OVERTIME (112)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FRINGE BENEFITS (113)	\$34,020.00	\$19,940.40	\$4,071.22	\$24,011.62	\$0.00	\$10,008.38
TRAVEL (220)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL (230)	\$20,330.00	\$6,113.47	\$1,874.49	\$7,987.96	\$0.00	\$12,342.04
SUPPLIES (240)	\$27,800.00	\$8,478.32	\$1,342.57	\$9,820.89	\$0.00	\$17,979.11
EQUIPMENT (250)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous (290)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Power (361)	\$40,000.00	\$20,320.45	\$5,427.99	\$25,748.44	\$0.00	\$14,251.56
Water (362)	\$14,000.00	\$1,864.21	\$392.32	\$2,256.53	\$0.00	\$11,743.47
Telephone (363)	\$15,000.00	\$7,890.61	\$1,773.34	\$9,663.95	\$0.00	\$5,336.05
Capital Outlay (Tipping Fee) -450	\$1,000.00	\$531.70	\$120.54	\$652.24	\$0.00	\$347.76
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL:	\$332,150.00	\$171,949.07	\$38,764.79	\$210,713.86	\$0.00	\$121,436.14

I CERTIFY THAT THIS IS A TRUE AND CORRECT STATEMENT OF EXPENDITURES AND OBLIGATIONS OF THE PROJECT IDENTIFIED ABOVE FOR THE PERIOD NOTED AND THAT THE APPROPRIATE DOCUMENTATION TO SUPPORT THESE EXPENDITURES AND OBLIGATIONS ARE ATTACHED.

Subgrantee Agency: Sanctuary, Incorporated

Signature of Authorized Officials: Mildred Q. Lujan, Executive Director

Date:

4/11/2013

Department of Youth Affairs

NON-APPROPRIATED FUNDS

FY 2013

2nd QUARTER REPORT

Ending March 31, 2013

Banking Summary - Last quarter

1/1/2013 through 3/31/2013

4/26/2013

Page 1

Category Description	1/1/2013- 3/31/2013
INCOME	
Change Fund	24.99
Foster Care Income	6,780.76
TOTAL INCOME	6,805.75
EXPENSES	
Uncategorized	0.00
Clothing	1,404.00
Medical	
Doctor	4,373.68
TOTAL Medical	4,373.68
Medical Other	91.93
Misc	
Other Misc	50.00
TOTAL Misc	50.00
Repairs	191.00
TOTAL EXPENSES	6,110.61
OVERALL TOTAL	695.14

Transaction - Last quarter

1/1/2013 through 3/31/2013

4/26/2013

Page 1

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 12/31/2012								29,555.17
1/2/2013	Checking	2164	Ordot Dental ...	J. M. 1/3/13 ...	Medical:Doctor		R	-131.00
1/7/2013	Checking	2165	Darius A. Rich...clnt	J.T.M.-c...	Medical:Doctor		R	-260.00
1/7/2013	Checking	2166	Ordot Dental ...	J. M. 12/31/1...	Medical:Doctor		R	-130.00
1/11/2013	Checking	2167	Pacific Laundr...sheets/towel...		Clothing		R	-320.00
1/11/2013	Checking	2168	Darius A. Rich...clnt	J.T.M. to...	Medical:Doctor		R	-465.00
1/14/2013	Checking	2169	Express Care	Clnt K.Z and ...	Medical:Doctor		c	-130.00
1/15/2013	Checking	2170	Express Care	Clnt E. R. an...	Medical:Doctor		c	-130.00
1/15/2013	Checking	2171	Ordot Dental ...	J.M. #26207	Medical:Doctor		R	-1,254.00
1/18/2013	Checking	DEP	Department O...	Dec 2012;00...	Foster Care In...		R	1,879.18
1/23/2013	Checking	2172	Guam Memori...	JTA #10879...	Medical:Doctor		R	-62.62
1/29/2013	Checking	2173	Ordot Dental ...	J.M. #26409 ...	Medical:Doctor		R	-280.00
1/30/2013	Checking	2174	Department O...	guam ID Clnt...	Misc		R	-25.00
1/30/2013	Checking	2175	Express Care	Clnt R.T.; D...	Medical:Doctor		R	-130.00
2/5/2013	Checking	DEP	Ordot Dental ...	Ref Ck#2171...	Medical:Doctor		R	29.00
2/5/2013	Checking	2176	Yana Kana	Clnt Uniform ...	Clothing			-500.00
2/5/2013	Checking	2177	Guam Memori...	JTA #10879...	Medical:Doctor		R	-156.06
2/7/2013	Checking	2178	VOID Express...				R	0.00
2/13/2013	Checking	2179	Express Care	Clnt D.F. 2 4...	Medical:Doctor		R	-150.00
2/13/2013	Checking	2180	Sollie Onedera	for reimb lab ...	Medical Other		c	-36.93
2/13/2013	Checking	2181	Garcia Optical	eye exam cl...	Medical Other		R	-55.00
2/13/2013	Checking	2182	Treasurer Of ...	Guam ID S....	Misc		c	-25.00
2/15/2013	Checking	DEP	Department O...	Jan 2013 05...	Foster Care In...		R	966.09
2/19/2013	Checking	2183	Express Care	Clnt D.F. 2 1...	Medical:Doctor		R	-195.00
2/27/2013	Checking	2185	Culligan Of G...	Emergency ...	Repairs		c	-66.00
2/27/2013	Checking	2184	G4S Security ...	Security Doo...	Repairs		c	-125.00
3/5/2013	Checking	2186	Gimoto	YCF Client s...	Clothing		c	-584.00
3/6/2013	Checking	DEP	Change Fund ...	change fund ...	Change Fund		R	24.99
3/8/2013	Checking	2187	Express Care	Clnt J.A. 3 8 ...	Medical:Doctor		c	-65.00
3/8/2013	Checking	2188	CV Alegria	Dental exam...	Medical:Doctor		c	-162.00
3/14/2013	Checking	DEP	Department O...	Feb 2013 05...	Foster Care In...		R	3,935.49
3/20/2013	Checking	2189	CV Alegria	dental exam ...	Medical:Doctor			-507.00
3/20/2013	Checking	2190	Express Care	Follow up R....	Medical:Doctor		c	-195.00
3/28/2013	Checking	2191	VOID Perezvil...					0.00
1/1/2013 - 3/31/2013								695.14
BALANCE 3/31/2013								30,250.31

Transaction - Last quarter

1/1/2013 through 3/31/2013

4/26/2013

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
					TOTAL INFLOWS			6,834.75
					TOTAL OUTFLOWS			-6,139.61
					NET TOTAL			695.14

Itemized Categories - Last quarter

1/1/2013 through 3/31/2013 (Cash Basis)

4/26/2013

Page 1

Date	Account	Num	Description	Memo	Tag	Clr	Amount
INCOME							6,805.75
	Change Fund						24.99
	Foster Care Income						6,780.76
EXPENSES							-6,110.61
	Uncategorized						0.00
	Clothing						-1,404.00
	Medical						-4,373.68
	Medical Other						-91.93
	Misc						-50.00
	Repairs						-191.00
OVERALL TOTAL							695.14

Department of Youth Affairs

Staffing Patterns

FY 2013

2nd QUARTER REPORT

Ending March 31, 2013

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety
DEPARTMENT/AGENCY: Department of Youth Affairs
PROGRAM: Youth Corrections
FUND: General Fund

Input by Department											Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 30.09%)	(L) Retire (DDI) (S19.02*26PP% * 2%)	(M) Social Secu 5.2%	(N) Medicare (1.45% * J)	(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)		
								Date	Amnt.												
1	413	Clk Typ III 1/	Valencia, Lourdes Q	F-13				20-Apr-13				495			153	1,683	226	2,557	2,557		
2	414	Youth Svc Wkr I	Vacant Vice Remotigue, RJ	FL02-01	21,162	916	5,527	N/A	27,605	8,306				400	153	4,809		13,668	41,273		
3	418	Youth Svc Wkr I	Lizama, Peter Q	FL02-09	30,685	1,328	8,013	11-Jul-12	40,026	12,044	495			580	153	6,517	375	20,164	60,190		
4	419	Youth Svc Wkr Asst	George, Francis I - FL02-05	EL02-04	23,735	1,027	6,198	2-Jun-12	30,960	9,316	495			449	153	2,401		12,814	43,774		
5	425	Youth Svc Wkr I	Salas, Celia J	FL02-01	21,162	153	5,527	22-Jan-14	26,842	8,077	495			389	153	2,401	226	11,741	38,583		
6	431	Youth Svc Wkr Asst	Livesay, Dale Thomas	EL02-01	19,987	865	5,219	25-Mar-14	26,071	7,845	495			378	153			8,871	34,942		
7	434	Youth Svc Supvr	Santos, Benedette C	IL02-14	44,179	1,912	11,537	16-Jun-15	57,628	17,340				836	153	2,401	226	20,956	78,584		
8	436	Youth Svc Wkr I	Palacios Jr., Dino C.	FL02-07	28,570	1,236	7,461	9-Feb-13	37,267	11,214	495			540	153	3,781	224	16,407	53,674		
9	438	Youth Svc Supvr	Taitano, Joseph P	IL02-14	44,179	1,912	11,537	26-Apr-13	57,628	17,340				836	153			18,329	75,957		
10	441	Youth Svc Wkr II	Cruz, Susan O - HL02-11	HL02-10	35,954	1,556	9,390	17-Jan-12	46,900	14,112	495			680	153	2,401	226	18,067	64,967		
11	442	Youth Svc Wkr II	Buendicho, Edward J.	HL02-09	34,756	1,504	9,077	17-Jul-12	45,337	13,642	495			657	153	2,401	226	17,574	62,911		
12	443	Youth Svc Supvr	Buendicho, Albert S - IL02-15	IL02-14	44,179	1,912	11,537	14-Jan-12	57,628	17,340				836	153	2,171	224	20,724	78,352		
13	450	Youth Service Worker I	VACANT Vice: Mesa, J.C.	FL02-01	21,162	916	5,527	27-Jan-13	27,605	8,306	495			400	153	2,401	226	11,981	39,586		
14	452	Youth Service Worker I	VACANT Vice-PC Samoyo 1/29/13	FL02-01	21,162	916	5,527	29-Jan-13	27,605	8,306	495			400	153	2,401	226	11,981	39,586		
15	453	Youth Svc Wkr II	Mendiola, Jean C - HL02-13	HL02-12	38,515	1,667	10,059	26-Mar-12	50,241	15,118				728	153	2,401	226	18,626	68,867		
16	455	Youth Svc Wkr I	Camacho, Danielle J FL02-08	FL02-07	28,570	1,236	7,461	15-Apr-12	37,267	11,214	495			540	153	2,401	226	15,029	52,296		
17	457	Youth Correction Superintendent	San Miguel, Gregory F - NL02-13	NL02-12	\$ 59,898	\$ -	15,643	18-Feb-14	\$ 75,541	\$ 22,730	\$ -	\$ -	\$ 1,095	\$ 153	\$ 6,517	\$ 375	\$ 30,870	\$ 106,411			
18	465	Youth Svc Wkr I	San Nicolas, Jesse J	FL02-01	21,162	153	5,527	N/A 3/6/13	26,842	8,077	495			389	153	2,401	226	11,741	38,583		
19	467	Youth Svc Wkr I	VACANT Vice: Iglesias, E FR	FL02-01	21,162	916	5,527	N/A	27,605	8,306	495			400	153	2,401	226	11,981	39,586		
20	470	Youth Service Worker II	VACANT Vice GD Taitale 3 22 13	HL02-01	23,968	1,037	6,259	N/A	31,264	9,407	495			453	153	2,401	226	13,135	44,399		
21	483	Youth Svc Wkr II	Castro, William N	HL02-16	44,197		11,543	21-Aug-13	55,740	16,772				808	153	3,781	224	21,738	77,478		
22	488	Youth Svc Wkr I	Cruz, Rebecca R -FL02-19	FL02-18	41,801	1,809	10,916	11-May-12	54,526	16,407	495			791	153	2,401	226	20,473	74,999		
23	493	Youth Svc Wkr I	San Miguel, Arlene C	FL02-18	41,801	1,809	10,916	2-Jun-13	54,526	16,407				791	153			17,351	71,877		
24	494	Youth Svc Wkr I 1/	Flores, Norma I	FL02-11				9-Jun-11			495				153	3,781	224	4,653	4,653		
25	495	Youth Svc Wkr Asst	Cruz, Bernen J	EL02-08	27,982	1,211	7,307	27-Nov-12	36,500	10,983	495			529	153	4,809	278	17,247	53,747		
26	497	Youth Svc Wkr I	Rivera, Frank A	FL02-05	26,453	1,145	6,909	24-May-13	34,507	10,383	495			500	153	1,683	226	13,440	47,947		
27	512	Youth Svc Wkr I	Vacant vice, Arceo, C.R	FL02-01	21,162	916	5,527	N/A	27,605	8,306	495			400	153	6,517	375	16,246	43,851		
28	513	Youth Service Worker I	VACANT	FL02-01	21,162	916	5,527	N/A	27,605	8,306	495			400	153	2,401	226	11,981	39,586		
29	517	Youth Svc Wkr II	VACANT Vice Santos, B. C	HL02-01	23,969	1,037	6,259	N/A	31,265	9,408	495			453	153	1,683	226	12,418	43,683		
30	519	Youth Svc Wkr I	Agüero, Magdalena P.	FL02-17	40,387	1,748	10,547	2-Jan-13	52,682	15,852				764	153	2,401	226	19,396	72,078		
31	521	Youth Service Worker I	VACANT	FL02-01	21,162	916	5,527	N/A	27,605	8,306	495			400	153	2,401	226	11,981	39,586		
32	522	Youth Svc Wkr I	Laguna, Vincent T	FL02-10	31,744	1,374	8,290	14-Feb-13	41,408	12,460	495			600	153	6,517	375	20,600	62,008		
33	523	Youth Svc Wkr Asst	Albert, Kinastro K	EL02-01	19,987	865	5,219	13-Sep-13	26,071	7,845	495			378	153	2,401	226	11,498	37,569		
34	524	Youth Svc Wkr Asst	Mendiola, Richard O.	EL02-15	35,608	1,541	9,299	25-Jul-13	46,448	13,976	495			673	153			15,297	61,745		
35	525	Youth Svc Wkr I	Beravente, Tommy L.	FL02-12	34,004	1,471	8,879	4-May-12	44,354	13,346				643	153	3,781	224	18,147	62,501		
36	526	Youth Svc Wkr I	Fred, Nickson N	FL02-01	21,162	916	5,527	6-Jun-13	27,605	8,306	495			400	153	1,683	226	11,263	38,868		

Government of Guam
Fiscal Year 2013
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

37	528	Youth Svc Wkr Asst	Untalan, Jerome B	EL02-01	19,987	865	5,219	25-Mar-14	-	26,071	7,845	495	-	378	153	2,401	226	11,498	37,569
38	530	Youth Service Worker Asst	VACANT Vice Leon Guerrero, J M	EL02-01	19,987	865	5,219	8-Oct-13	-	26,071	7,845	495	-	378	153	0	0	8,871	34,942
39	531	Youth Svc Wkr I	Cruz, Thelma M	FL02-08	29,627	1,282	7,736	10-Oct-12	-	38,645	11,628	495	-	560	153	2,401	226	15,463	54,108
40	532	Youth Svc Wkr Asst	Arceo, Joshua P	EL02-07	26,983	1,168	7,046	11-Jul-12	-	35,197	10,591	495	-	510	153	1,683	226	13,658	48,855
41	535	Youth Svc Wkr I	Guerrero, Robert M	FL02-01	21,162	916	5,527	22-Jan-14	-	27,605	8,306	495	-	400	153	3,781	224	13,359	40,964
42	537	Youth Svc Wkr I	Camacho, Ronald S A -FL02-10	FL02-09	30,685	1,328	8,013	20-Dec-12	-	40,026	12,044	495	-	580	153	3,781	224	17,277	57,303
43	544	Youth Svc Wkr I	Salas, Maryann L.G. FL02-07	FL02-06	27,511	1,190	7,185	19-Jan-14	-	35,886	10,798	495	-	520	153	3,781	224	15,971	51,857
44	545	Youth Svc Wkr Asst	Fournier, Durrell C J	EL02-01	19,987	865	5,219	N/A	-	26,071	7,845	495	-	378	153	2,401	226	11,498	37,569
45	547	Youth Svc Wkr I	Nelson, Shawn J	FL02-03	23,808	1,030	6,218	10-Jul-13	-	31,056	9,345	495	-	450	153	2,401	226	13,070	44,126
46	550	Youth Svc Wkr Asst	Ada, Joseph M G	FL02-01	19,987	865	5,219	ASAP	-	26,071	7,845	495	-	378	153	1,683	226	10,780	36,851
47	551	Youth Svc Wkr Asst	Cepeda, Maylene Q - FL02-08	EL02-07	26,983	1,168	7,046	7-Jun-11	-	35,197	10,591	495	-	510	153	3,607	375	15,731	50,928
48	552	Youth Service Worker Asst	Villanueva, Jay A	EL02-01	19,987	865	5,219	1-Oct-13	-	26,071	7,845	495	-	378	153	2,401	226	11,498	37,569
49	553	Youth Svc Wkr Asst	Tebit, Gabriel L	EL02-01	19,987	865	5,219	20-Aug-13	-	26,071	7,845	495	-	378	153	2,401	226	11,498	37,569
50	576	Youth Svc Supvr	Cruz, Jeffrey W	EL02-16	47,326	-	1,893	30-Jan-13	-	49,219	14,810	-	-	714	153	1,683	375	17,735	66,954
51	604	Youth Svc Wkr Asst	Rivera Jr., Roland C EL02-02	EL02-01	19,987	865	5,219	13-Jul-13	-	26,071	7,845	495	-	378	153	-	-	8,871	34,942
52	605	Youth Svc Wkr Asst	Quintanilla, Brandon M	EL02-01	19,987	865	5,219	N/A	-	26,071	7,845	495	-	378	153	2,401	226	11,498	37,569
53	608	Youth Svc Wkr Asst	Quinata, Del Ann	EL02-08	27,982	1,211	7,307	19-Jan-13	-	36,500	10,983	495	-	529	153	2,401	226	14,787	51,287
54	609	Youth Svc Wkr I	Patawaran, Vivian N -FL013	FL02-12	34,004	1,471	8,879	5-Nov-12	-	44,354	13,346	-	-	643	153	4,809	278	19,229	63,583
55	611	Youth Svc Supvr	Tudeia, Stephen E	EL02-12	41,242	1,784	10,770	11-Apr-13	-	53,796	16,187	-	-	780	153	6,517	375	24,012	77,808
	642	Admin. Aide (LTA) 1/ Youth Svc Wkr Asst (LTA) 1/	Annie C. Rodriguez	F-01	17,635	-	882	Exp 2/11/2013	-	18,517	5,572	495	-	268	153	2,401	226	9,115	27,632
56	645	VACANT Vice: DCJ Fournier	VACANT Vice: DCJ Fournier	EL02-01	19,987	865	5,219	N/A	-	26,071	7,845	495	-	378	153	2,401	226	11,498	37,569
Grand Total:					\$ 1,571,560	\$ 59,167	396,218	---	\$ -	\$ 2,026,946	\$ 609,909	\$ 21,780	\$ -	\$ 29,382	\$ 8,721	\$ 155,865	\$ 12,205	\$ 837,862	\$ 2,864,808

FUNCTIONAL AREA: Public Safety
 DEPARTMENT/AGENCY: Department of Youth Affairs
 PROGRAM: After School Care Program
 FUND: Sub-Grant Funding PH&SS

Government of Guam
 Fiscal Year 2013
 Agency Staffing Pattern
 (CURRENT)

[BBMR SP-1]

Input by Department											Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 30.09%)	(L) Retire (DDF) (\$19.02*26PF)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)
								Date	Amt.					Life	Medicare (1.45% * J)	Life				
1	802	Community Prog Aide II (CLTA)	VACANT Vice: Corina C. Cruz	E-01	-	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-
2	803	Community Prog Aide II (CLTA)	VACANT Vice: Kinastro K. Albert	E-01	-	-	-	-	N/A	-	-	-	-	-	-	-	-	-	-	-
3	804	Community Prog Aide II (CLTA)	Valentina Marie E. Meno	E-01	16,656	-	-	-	N/A	16,656	5,012	495	-	242	153	-	-	5,902	22,558	
4	806	Community Prog Aide II (CLTA)	Benjamin M. Siongco	E-01	16,656	-	-	-	N/A	16,656	5,012	495	-	242	153	1,683	226	7,811	24,467	
5	809	Community Prog Aide II (CLTA)	Mary B. Mendiola	E-01	16,656	-	-	-	N/A	16,656	5,012	495	-	242	153	3,781	224	9,907	26,563	
6	810	Community Prog Aide II (CLTA)	VACANT Vice: Kelly M. Unsiog	E-01	16,656	-	-	-	N/A	16,656	5,012	495	-	242	153	-	-	5,902	22,558	
7	811	Data Control Clerk I (CLTA)	Tishavanna Smith	E-01	16,656	-	-	-	N/A	16,656	5,012	495	-	242	153	2,171	224	8,297	24,953	
8	812	Community Prog Aide II (CLTA)	Maelani R. Mesa	E-01	16,656	-	-	-	N/A	16,656	5,012	495	-	242	153	-	-	5,902	22,558	
9	814	Community Prog Aide II (CLTA)	Jenny Ann D. Reyes	E-01	16,656	-	-	-	N/A	16,656	5,012	495	-	242	153	1,683	226	7,811	24,467	
	815	Administrative Aide in lieu of a WPS I	VACANT	F-01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Grand Total:					\$ 116,592	\$ -	\$ -	\$ -	\$ -	\$ 116,592	\$ 35,084	\$ 3,465	\$ -	\$ 1,694	\$1,071	\$ 9,318	\$ 900	\$ 51,532	\$ 168,124	

* Night Differential / Hazardous / Worker's Compensation / etc.
 (CLTA) - Competitive Limited Term Appointment

Input by Department												
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E) Special Pay Categories						(K) Subtotal (D+E+F+G+H+I+J)	
					(E) Night Differential Pay 10%	(F) Hazard 10%	(G) Hazard 8%	(H) Nurse Sunday Pay 1.5	(I) Nurse Pay 1.5	(J) EMT Pay 15%		
	800	Community Prog Aide II (CLTA)	VACANT Vice: Nadia Camacho	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	801	Community Prog Aide II (CLTA)	Juanda R. Leon Guerrero	-	-	-	-	-	-	-	-	-
2	802	Community Prog Aide II (CLTA)	VACANT Vice: Corina C. Cruz	-	-	-	-	-	-	-	-	-
3	803	Community Prog Aide II (CLTA)	VACANT Vice: Kinastro K. Albert	-	-	-	-	-	-	-	-	-
4	804	Community Prog Aide II (CLTA)	Valentina Marie E. Meno	-	-	-	-	-	-	-	-	-
	805	Community Prog Aide II (CLTA)	VACANT Vice: RP Quitugua	-	-	-	-	-	-	-	-	-
5	806	Community Prog Aide II (CLTA)	Benjamin M. Siongco	-	-	-	-	-	-	-	-	-
	807	Social Wkr II	VACANT	-	-	-	-	-	-	-	-	-
6	808	Social Wkr II (CLTA) in lieu of Social Wkr I	VACANT Vice: Mary C.V. Zabala	-	-	-	-	-	-	-	-	-
7	809	Community Prog Aide II (CLTA)	Mary B. Mendiola	-	-	-	-	-	-	-	-	-
8	810	Community Prog Aide II (CLTA)	VACANT Vice: Kelly M. Unsiog	-	-	-	-	-	-	-	-	-
9	811	Data Control Clerk I (CLTA)	Tishavanna Smith	-	-	-	-	-	-	-	-	-
10	812	Community Prog Aide II (CLTA)	Maelani R. Mesa	-	-	-	-	-	-	-	-	-
	813	Community Prog Aide II (CLTA)	VACANT Vice: L. Lukas	-	-	-	-	-	-	-	-	-
11	814	Community Prog Aide II (CLTA)	Jenny Ann D. Reyes	-	-	-	-	-	-	-	-	-
	815	Administrative Aide in lieu of a WPS I	VACANT	-	-	-	-	-	-	-	-	-
	0	0	0	-	-	-	-	-	-	-	-	-
	0	0	0	-	-	-	-	-	-	-	-	-
Grand Total:					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- Applies to law enforcement personnel
- Applies to solid waste employees
- 1 1/2% of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 1 1/2% of reg. rate of pay on daily work exceeding 8 hours
- Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Department of Youth Affairs

Prior Year Obligation

FY 2013

2nd QUARTER REPORT

Ending March 31, 2013



Eddie Baza Calvo
Governor
Ray S. Tenorio
Lieutenant Governor

Department of Youth Affairs

Dipåtamenton Asunton Manhoben

Government of Guam

P.O. Box 23672 GMF

Barrigada, Guam 96921

Tel: (671) 735-5010 Fax: (671) 734-7536



Adonis J. Mendiola
Director

April 26, 2013

MEMORANDUM

To: **Honorable Speaker Judith T. Wonpat**
32th Guam Legislature

From: Director, Department of Youth Affairs

Subject: **2nd Quarter FY 2013 Prior Year Obligation Payments**

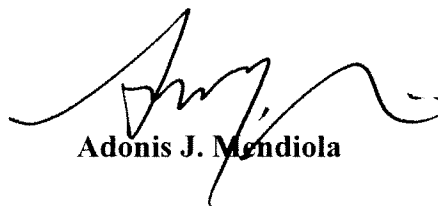
Håfa Adai Speaker Wonpat,

Pursuant to 5 GCA §10306, please be advised, that the Department of Youth Affairs has no Prior Year Obligation payments in the **2nd Quarter** of **FY 2013** report ending March 31, 2013.

An electronic submission of the stamp received copy of this report will be sent to speaker@judiwonpat.com and a copy to, the Office of the Public Auditor at admin@guamopa.org and this report will be posted on DYA's Government of Guam website at www.dya.guam.gov.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'



Adonis J. Mendiola

Cc: Office of the Public Auditor



DYA: "It's all about youth helping youth!"